

PROCUREMENT PLAN
Table A8.1: Project Information

Country	Independent State of Samoa
Name of Country	Independent State of Samoa
Project Name	SchoolNet and Community Access Project
Project Reference	SAM 36513
Date of Effectiveness	—
Amount	\$5.90 million
Of which, Committed	—
Executing Agency	Ministry of Finance
Approval Date of Original Procurement Plan	—
Publication for Local Advertisements	See Table A7.4, below
Period Covered by this Plan	January 2008–December 2012

Source: Asian Development Bank estimates.

Table A8.2: Procurement Thresholds for Works, Goods, and Related Services

Procurement Method	Value to Be Used Above (\$)
International Competitive Bidding Goods	\$1,000,000
National Competitive Bidding Goods	Less than \$1,000,000
Shopping Goods	Less than \$100,000

Source: Asian Development Bank estimates.

Table A8.3: Procurement Thresholds for Consulting Services

Procurement Method	Value to be Used Above (\$)
Quality Based Selection	200,000
Individual consultants will be recruited for the project management adviser position and the unallocated person-months in response to specific and urgent requirements and the need for flexibility in the Government's management of the unallocated person-months.	—

— = not applicable.

Source: Asian Development Bank.

Table A8.4: List of Contract Packages in Excess of \$100,000, Goods and Consulting Services

Ref	Contract Description	Estimated Cost ^a (\$)	Procurement Method	Expected Date of Advertisement ^b	Prior Review (Y/N)	Comments
1	Equipment and connectivity for additional 11 schools—phase I	350,000	NCB	September 2008	Y	Connectivity is local; relates to schools' LAN and connection to WAN
2	Equipment and connectivity for additional 13 schools—phase II	415,000	NCB	September 2009	Y	
3	Equipment and connectivity for additional 14 schools—phase III	447,800	NCB	September 2010	Y	
4	Equipment and connectivity for MESC Divisions and Units	88,000	NCB	September 2008	Y	Combine ^c
5	Equipment for data center	40,400	NCB	September 2008	Y	Combine ^c Connectivity relates to wider infrastructure requirements
6	Connectivity infrastructure—phase 1	241,500	NCB	June 2008	Y	
7	Connectivity infrastructure—phase 2	322,000	NCB	June 2009	Y	Precise details to be determined
8	Connectivity infrastructure—phase 3	161,000	NCB	June 2010	Y	
9	Content development (courseware procurement and licensing, including portal development)	322,000	NCB/S	From June 2008	Y/N	
10	Consulting services (for project management advisor position and unallocated person-months)	240,000	IC	From December 2007	Y	
11	Consulting services (one firm for all other consulting services)	2,028,000	QBS	December 2007	Y	

— = not applicable; IC = individual consultant; LAN = local area network; MESC = Ministry of Education, Sports, and Culture; NCB = national competitive bidding;

QBS = quality-based selection; WAN = wide area network; Y/N = yes/no.

^a Estimated costs relate to base costs, excluding taxes and duties.

^b Estimated date, based on start up by end of first quarter of 2008.

^c Package less than \$100,000, but procurement will be combined with package 1.

Source: Asian Development Bank.


Table A8.5: Proposed Detailed Contract Packages

Description	Number of Contracts	Cost Estimate per Contract (\$)	Aggregated Total Cost Estimate	Mode of Procurement	Responsible Agency
A. Goods and services, equipment					
1. Vehicle	1	38,600	38,600	Shopping	MESC
2. IT equipment and networks	7	8,100-447,600	2,073,600	NCB/Shopping	MESC
3. Content development	20	3,000-120,000	322,000	NCB/Shopping	MESC
B. Consulting services					
	5	8,000-1,953,000	2,268,000	QBS/ICR	MESC

Asian Development Bank


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ICR = international consultant recruitment; IT = information technology; MESC = Ministry of Education, Sports, and Culture; NCB = national competitive bidding; QBS = quality-based selection.
 Source: Asian Development Bank.