

## PROCUREMENT PLAN

### A. Project Information

Country	Sri Lanka
Name of Borrower	Democratic Socialist Republic of Sri Lanka
Project Name	Southern Transport Development Project
Loan or TA Reference	Loan 1711-SRI: Southern Transport Development Project
Date of Effectiveness	Targeted for April 2008
Amount (\$)	Government: \$89.10 million ADB loan: \$90.00 million
Executing Agency	Ministry of Highways and Road Development
Implementing Agency	Road Development Authority
Approval Date of Contract Variation of Package 1 (after restructuring the civil works contract)	January 2008
Approval of Most Recent Procurement Plan	
Period Covered by this Plan	2008–2010

### B. Procurement Thresholds for Goods and Related Services, and Works

Procurement Method	Threshold
ICB Works	Above \$3,000,000
ICB Goods	Above \$500,000

### C. Procurement Thresholds for Consultant Services

Procurement Methods	Threshold
Quality- and Cost-Based Selection (QCBS)	Above \$200,000
Alternative Method:	
Single-Source Selection (SSS)	For the CSC contract that is a natural continuation of previous and ongoing work, and presents a clear advantage over new competitive selection

**D. Contract Packages**

<b>Contract Description</b>	<b>Estimated Cost</b>	<b>Procurement Methods</b>	<b>Expected Date of Advertisement</b>	<b>Prior Review</b>	<b>Comments</b>
<b>Civil Works</b>					
<b>Package W1</b> Construction of four-lane highway from Kurundugahahetekma to Pinnaduwa interchange (from km 0 to km 30+800) and Galle access road	\$154 million in addition to original value of completed works under the original contract	Restructuring of existing contract; ADB approved the contract variation in January 2008	Not applicable	Yes	Partly financed by ADB
<b>Goods</b>					
<b>Package G1</b> 4 ambulances, 9 cars (double cabs 4-wd), and 4 motorcycles	\$2.45 million	ICB for goods	September 2009	Yes	Financed by ADB
<b>Package G2</b> 3 rescue vehicles	\$1.05 million	Government procedures		No	Financed by the Government
<b>Package G3</b> Joint alarm center at 4 substations	\$0.4 million	Government procedures		No	Financed by the Government
<b>Packages G4</b> Public awareness campaign: print, media conference, news items,	\$0.3 million	Government procedures		No	Financed by the Government
<b>Packages G5</b> Traffic management systems: weighing, variable speed limit, HDM-4, BMS, road conditions measuring equipment	\$0.7 million	Government procedures		No	Financed by the Government

<b>Contract Description</b>	<b>Estimated Cost</b>	<b>Procurement Methods</b>	<b>Expected Date of Advertisement</b>	<b>Prior Review</b>	<b>Comments</b>
<b>Consulting Services</b>					
<b>Package CS1</b> Consulting services for construction supervision	\$8,000,000	SSS based on performance of current consultant, or QCBS	Not applicable or, if QCBS, 1st quarter 2008	Yes	Financed by ADB
<b>Package CS2</b> Consulting services for management consultant	\$2,800,000	QCBS	June 2008	Yes	Partly financed by ADB
<b>Package CS3</b> Consulting services for attached TA	\$300,000	QCBS	April 2008	Yes	Financed by ADB

ADB = Asian Development Bank, CSC = construction supervision consultant, HDM-4 = Highway Development and Management Model, ICB = international competitive bidding, km = kilometer, QCBS = quality- and cost-based selection, SSS = single-source selection, TA = technical assistance, 4wd = four-wheel drive.