

PROCUREMENT PLAN

A. Project Information

Country	Tajikistan
Name of Borrower	Republic of Tajikistan
Project Name	Khatlon Province Flood Risk Management Plan
Loan Reference/Grant Reference	To be assigned after approval
Date of Effectiveness	To be indicated after the loan becomes effective
Amount in US\$	\$22 million equivalent
of which committed US\$	Nil
Executing Agency	Ministry of Land Reclamation and Water Resources (MLRWR)
Approval Date of Original Procurement Plan	To be indicated later
Approval of Most Recent Procurement Plan	Not yet applicable
Publication of Local Advertisements	To be indicated later
Period Covered by Plan	2007-2013

B. Procurement Thresholds for Works, Goods and Services

Procurement Method	To Be Used for Contract Valued At
International Competitive Bidding (ICB)	Over \$1,000,000
National Competitive Bidding (NCB)	Not more than \$1,000,000
Shopping (S)	Less than \$100,000

C. Procurement Thresholds for Consultancy Services

Procurement Method	To Be Used for Contract Valued At
Modified Quality- and Cost-Based Selection (M-QCBS)	Any amount
Quality-Based Selection (QBS)	Above \$750,000
Consultant's Qualification Selection (CQS)	Less than \$200,000
Fixed-Budget Selection (FBS)	Any amount

D. Contract Packages in Excess of US\$100,000

Ref	Description	Estimated Cost \$ ^a	Procurement Method	Expected Date of Advertisement	Prior Review Y/N	Comments
1	Civil Works Package A	5 million	ICB/NCB	June 2008	Y	Contract package will be finalized during implementation
2	Civil Works Package B	7 million	ICB/NCB	November 2008	Y	Contract package will be finalized during implementation
3	Civil Works Package 1	1 million ^b	NCB	October 2007	Y	To be financed retroactively
4	Civil Works Package 2	1 million ^b	NCB	October 2007	Y	To be financed retroactively

Ref	Description	Estimated Cost \$ ^a	Procurement Method	Expected Date of Advertisement	Prior Review Y/N	Comments
5	Civil Works Package 3	1 million ^b	NCB	October 2007	Y	To be financed retroactively
6	Civil Works Package 4	1 million ^b	NCB	October 2007	Y	To be financed retroactively
7	Civil Works Package 5	1 million ^b	NCB	October 2007	Y	To be financed retroactively
8	Vehicles	175,000	LICB	January 2008	Y	
9	Vehicle hire	13,000	DC	January 2008	N	
10	Equipment	4,590,000	ICB/LICB	January 2008	Y	
11	Survey	330,600	NCB	January 2008	Y	
12	Design	120,000	NCB	January 2008	Y	
13	Training/Works hops	163,400	FA	January 2008	N	
14	Consultants (one or two packages)	2,709,000	QCBS	August 2007	Y	Advance Action QCBS and full technical proposal will be used
15	Operation and Maintenance	930,000	FA	October 2009	N	

DC = direct contract, FA = force account, ICB = international competitive bidding, LICB = limited international competitive bidding, NCB = national competitive bidding, QCBS = quality- and cost-based selection.

^a Including local tax and duties.

^b On average, each package is \$800,000 and the Government will cover local tax and duties.

Contract packages will be reviewed and finalized during implementation. This procurement plan will be revised when the contract packages have been finalized.