

PROCUREMENT PLAN AND CONTRACT PACKAGES

Project Information

Country	Timor-Leste
Name of Recipient	Democratic Republic of Timor-Leste
Project Name	Dili Urban Water Supply Sector Project
Grant Reference	Project No. 38212
Date of Effectiveness	tbd
Amount US\$ (total from all financiers):	\$7,500,000
Of which Committed, US\$	tbd
Executing Agency	Ministry of Infrastructure
Approval Date of Original Procurement Plan	tbd
Approval of Most Recent Procurement Plan	tbd
Publication for Local Advertisement	tbd
Period Covered by this Plan	18 months from signing of the Grant Agreement

tbd = to be determined.

Procurement Thresholds, Goods and Related Services, Works, and Supply and Install

Procurement Methods	To be used above/below (\$)
ICB works	At least \$1,000,000
ICB goods	At least \$500,000
NCB works	Less than \$1,000,000
NCB goods	Less than \$500,000

ICB = international competitive bidding, NCB = national competitive bidding

Procurement Thresholds, Consultants Services

Procurement Methods	To be used above/below (\$)
Quality- and Cost-Based Selection (QCBS)	At least \$200,000

List of Contract Packages in Excess of \$100,000, Goods, Works, and Consulting Services

Ref	Contract Description	Estimated Cost (\$)	Procurement Method	Expected Date of Advertisement	Prior Review	Comments
1	Installation of water supply infrastructure	2,385,000 (three contracts)	ICB and NCB	3 rd quarter 2008 4 th quarter 2008 1 st quarter 2009	Yes	
2	Procurement of pipes, fittings, etc.	1,850,000 (two to three contracts)	ICB	3 rd quarter 2008 (3 rd quarter 2008) 1 st quarter 2009	Yes	Financed by ADB
3	Procurement of equipment and implement program	125,000 (one contract)	NCB	3 rd quarter 2008	Yes	Financed by ADB
4	Consulting services	1,759,650 (two or three contracts)	QCBS	1 st quarter 2008 3 rd quarter 2008	Yes	Financed by ADB

ADB = Asian Development Bank, ICB = international competitive bidding, NCB = national competitive bidding, QCBS = quality- and cost-based selection.

Proposed Detailed Contract Packages

Description	Number of Contracts	Cost Estimate per Contract (\$)	Aggregate Total Cost Estimate (\$)	Mode of Procurement	Responsible Agency
A. Civil Works					
1. Network improvements in subzones: installation of pipes, valves, service connections, reinstatement of roads, etc.	2	1,150,000 950,000	2,100,000	ICB and NCB	DNSAS, MOI
2. Installation of valve covers, marker posts, concrete meter chambers, valves, and meters; sundry repair and replacement work; procurement and installation of chlorination equipment.	1	285,000	285,000	NCB	DNSAS, MOI
B. Goods and Services, Equipment					
1. Procurement of goods: pipes, fittings, and valves for six subprojects	2	650,000 550,000	1,200,000	ICB	DNSAS, MOI
2. Procurement of water meters (domestic, Commercial, and bulk), valves, cocks, valve covers, meter boxes, tapping bands, repair clamps, etc.	1	650,000	650,000	ICB	DNSAS, MOI
3. Leak detection and repair work, including the procurement of water loss detection equipment and water quality monitoring equipment	1	125,000	125,000	NCB	DNSAS, MOI
C. Consulting Services					
1. Procurement of project implementation consulting services.	1	1,036,300	1,036,300	QCBS	MOI,ADB
2. Procurement of detailed engineering design and documentation, and construction supervision services.	tbd	tbd	723,350	QCBS	DNSAS,MOI
Total Contract Packages			6,119,650		

DNSAS = National Directorate for Water Supply and Sanitation, ICB = international competitive bidding, MOI = Ministry of Infrastructure, NCB = national competitive bidding, QCBS = quality- and cost-based selection, tbd = to be determined.

Source: Asian Development Bank estimates.