

## PROCUREMENT PLAN AND TENTATIVE CONTRACT PACKAGES

### Project Information

|  |                             |
|--|-----------------------------|
| Country                                    | Republic of Uzbekistan      |
| Name of Borrower                           | Ministry of Finance         |
| Project Name                               | CAREC Regional Road Project |
| Loan Reference                             | TBD                         |
| Date of Effectiveness                      | TBD                         |
| Project Cost Amount (\$ million)           | \$173.5 million             |
| Of which ADB Loan Amount (\$ million)      | \$75.3 million              |
| Executing Agency                           | The Road Fund               |
| Approval Date of Original Procurement Plan | TBD                         |
| Approval of Most Recent Procurement Plan   | TBD                         |
| Publication for Local Advertisement        | TBD                         |
| Period Covered by this Plan                | TBD                         |

CAREC = Central Asia Regional Economic Cooperation, TBD = to be determined.

<sup>a</sup> The plan will be updated annually, on rolling 18-month basis, on the anniversary of the date of loan effectiveness.

### Procurement Thresholds, Goods and Related Services, Works and Supply & Install

| Methods                                   | Threshold      |
|---|----------------|
| International Competitive Bidding (works) | > \$2,000,000  |
| International Competitive Bidding (goods) | > \$1,000,000  |
| National Competitive Bidding (works)      | <= \$2,000,000 |
| National Competitive Bidding (goods)      | <= \$1,000,000 |
| Shopping (works)                          | <= \$100,000   |
| Shopping (goods)                          | <= \$100,000   |
| Exceptional Methods                       |                |

### Procurement Thresholds, Consultants Services

| Methods                                    | Threshold  |
|--|--|
| Quality- and Cost-Based Selection (QCBS)   | > \$1,000,000 by Full Technical Proposal<br><= 1,000,000 by Simplified Technical Proposal<br><= \$600,000 by Biodata Technical Proposal  |
| Consultants Qualifications Selection (CQS) | <= \$200,000 (example: external auditors)  |
| Least-Cost Selection (LCS)                 | <= \$100,000 (example: external auditors)  |
| Individual Consultant Recruitment          | Individual consultant (International Procurement Specialist). Justification: A Procurement Specialist is required to help the Road Fund undertake advance actions for procurement of contractors and consultants |

**Table A7.1: List of Contract Packages in Excess of \$100,000  
Goods, Works, and Consulting Services**

| Ref | Contract Description | Estimated Costs (\$ million) <sup>a</sup> | Procurement Methods | Expected Date of Advertisement | Prior Review Y/N | Comments                              |
|-----|----------------------|---|---------------------|--------------------------------|------------------|---------------------------------------|
| 1.  | Civil Works          | 61.6                                      | ICB                 | November 2007                  | Y                | Financed by ADB and Government of UZB |
| 2.  | Goods                | 55.1                                      | ICB                 | November 2007                  | Y                | Financed by ADB                       |
| 3.  | Consulting Services  | 4.53                                      | QCBS                | November 2007                  | Y                | Financed by ADB                       |

ADB = Asian Development Bank, ICB = international competitive bidding, N = no, QCBS = quality- and cost-based selection, UZB = Uzbekistan, Y = yes.

<sup>a</sup> Base cost only.

Source: The Road Fund.

**Table A7.2: Proposed Detailed Contract Packaging**

| Ref       | Contract Description                                | Unit                        | Estimated Costs (\$ million) | Mode of Procurement | Duration (months) | Contract Starting | Contract Completion | Responsible Agency |
|-----------|---|-----------------------------|------------------------------|---------------------|-------------------|-------------------|---------------------|--------------------|
| <b>A.</b> | <b>Civil Works</b>                                  | <b>Length (km)</b>          |                              |                     |                   |                   |                     |                    |
| 1.        | CWP-1:<br>Km 876-916                                | 40                          | 14.0 <sup>a</sup>            | ICB                 | 24                | Oct 2008          | Sep 2010            | Road Fund          |
| 2.        | CWP-2:<br>Km 490-510                                | 20                          | 9.6                          | ICB                 | 18                | Jan 2009          | June 2010           | Road Fund          |
| 3.        | CWP-3:<br>Km 510-530                                | 20                          | 9.7                          | ICB                 | 18                | Jan 2009          | June 2010           | Road Fund          |
| 4.        | CWP-4:<br>Km 530-555                                | 25                          | 12.1                         | ICB                 | 21                | April 2010        | Dec 2011            | Road Fund          |
| 5.        | CWP-5:<br>Km 555-581                                | 26                          | 16.2                         | ICB                 | 21                | April 2010        | Dec 2011            | Road Fund          |
|           | <b>Total Civil Works</b>                            | <b>131</b>                  | <b>61.6</b>                  |                     |                   |                   |                     |                    |
| <b>B.</b> | <b>Goods</b>  | <b>Set</b>                  |                              |                     |                   |                   |                     |                    |
| 1.        | GP-1  | 163                         | 32.6                         | ICB                 | 6                 | July 2008         | Dec 2008            | REPC               |
| 2.        | GP-2  | 136                         | 22.4                         | ICB                 | 6                 | Oct 2008          | March 2009          | REPC               |
|           | <b>Total Goods</b>                                  | <b>299</b>                  | <b>55.1</b>                  |                     |                   |                   |                     |                    |
| <b>C.</b> | <b>Consulting Services</b>                          | <b>Person-month (total)</b> |                              |                     |                   |                   |                     |                    |
| 1.        | INV:<br>Procurement Specialist                      | 12                          | 0.24                         | SSS                 | 12                | Jan 2008          | Dec 2008            | Road Fund          |
| 2.        | CSP-1: Project management and construction services | 232                         | 1.97                         | QCBS                | 39                | Oct 2008          | Dec 2011            | Road Fund          |
| 3.        | CSP-2:<br>Development of REPC                       | 19                          | 0.21                         | QCBS                | 6                 | April 2008        | Sep 2008            | Road Fund          |
| 4.        | CSP-3: Road Sector Planning and Management          | 97                          | 1.35                         | QCBS                | 10                | April 2009        | March 2010          | Road Fund          |

| Ref | Contract Description             | Unit       | Estimated Costs (\$ million) | Mode of Procurement | Duration (months) | Contract Starting | Contract Completion | Responsible Agency |
|-----|----------------------------------|------------|------------------------------|---------------------|-------------------|-------------------|---------------------|--------------------|
|     | <b>Total Consulting Services</b> | <b>360</b> | <b>3.77</b>                  |                     |                   |                   |                     |                    |
|     | <b>Total Contract Packages</b>   |            | <b>120.47</b>                |                     |                   |                   |                     |                    |

CSP = consulting service package, CWP = civil works package, GP = goods package, INV = individual consultant, ICB = international competitive bidding, km = kilometer, QCBS = quality- and cost-based selection.

<sup>a</sup> This package comprises surface layer work, road furniture, road signing and marking.

Source: The Road Fund.