

## **PROJECT TENTATIVE BUDGET**

**World Vision Vietnam (WVV) and Rural Development Services Centre (RDSC)**

**Donor: ADB**

**Project: NGO Inputs to Assist the Design of the Central Region Water Resources Project.**

**Target Provinces: Thanh Hoa and Quang Tri.**

**Duration: March 2004 - February 2005 (12 months)**

<b>Staff</b>	<b>\$19,350</b>
Includes WVV and RDSC Staff and Participatory Trainers.	
<b>Local Partners / Research Assistance</b>	<b>\$8,000</b>
Includes in-Province partner costs for research work / survey.	
<b>Travel</b>	<b>\$9,280</b>
Includes airfares, local transport, per diems and accommodation.	
<b>Training</b>	<b>\$5,100</b>
Includes participatory training in Provinces for partners, introduction and synthesis workshops, and output write shops.	
<b>Overheads</b>	<b>\$3,270</b>
Includes costs for communication, office costs and printing of final documents.	
<b>Contingency</b>	<b>\$5,000</b>
10% as recommended by the ADB.	
<b>TOTAL</b>	<b><u>\$50,000 US</u></b>