

**Water Financing Program Conference in Viet Nam
Summary of Actions**

	Actions to be taken	Output	Focus	Complete by date	Responsibility	Status 17 April
Government of Viet Nam						
1	Repackage the proposed rural water supply and sanitation project to focus on 13 provinces, including HaTinh	New proposal	Rural Water	April	MARD	Delayed. Followed up by phone and email. VRM requested to assist. Received confirmation that proposal will be submitted end of April
2	Package a separate rural water and sanitation project for the Mekong Delta including Tien Giang province	New proposal	Rural Water	April	MARD	As for item 1
3	Review repackaged rural water supply project proposal	Decision	Rural Water	April	MPI	Will occur once items 1 and 2 completed
4	Develop and start a project to test innovative approaches to rural sanitation using the ADB Pilot and Demonstration facility	Project Proposal	Rural Water	April –May June start date	MARD	ADB provided examples, forms and weblink. No proposal received. If government is keen on pursuing this, proposal must be submitted by 15 May 2007 to make it to the final round of evaluation and prioritization.
5	Consult with other provinces and cities not present at the conference to assess total financing needs	Proposals for financing	Rural and Urban water	May	MPI	
6	Convene meeting to prioritiz 2007-2010 urban water supply and sanitation program, including project selection criteria, cost recovery mechanisms and level of private sector participation required	List of targeted projects	Urban Water	June	MPI in conjunction with MOC, SBV, MOF,	MPI requests ADB support for an ADTA on water supply and sanitation to be split into two parts: (i) sector review, technological solution and roadmap with MOC, and (ii) financing with MPI. ADB action is to either (i) to process a separate TA, or (ii) include this as an analytical and sector work under Hanoi PPTA.
7	Request long term IWRM investment programs in Red-Thai Binh and Dong Nai river basins and central economic zone, possibly using the MultiTranche Facility, supported by technical assistance to the National Water Resources Council for implementation of the National Water Resources Strategy (see details requested in Conference Report)	Request	Basin Water	July	MONRE	
8	Prepare concept papers for consideration by MPI – include detailed financing from donors, government counterpart, community, and others	Concept papers	Sector Water	June	MARD, MONRE, MOC	
9	Finalize list of investment projects and technical assistance sought	Financing request	Sector Water	June	MPI	
10	Ensure a water sector roadmap is prepared as part of the ongoing water sector review involving a number of donors (Note: a multidonor water sector review is already underway)	Roadmap	Sector Water	Sept	MPI In conjunction with MONRE and NWRCS	
Asian Development Bank						

	Actions to be taken	Output	Focus	Complete by date	Responsibility	Status 17 April
1	Program PPTA/s to design rural water supply investments	Concept Paper/s	Rural Water	April	SERD	Delayed. Expected early May following receipt of MARD proposals
2	Hold follow-up discussion on proposed irrigation loans - rehabilitation and upgrading of facilities in Bac Hung Hai, Bac Nam Ha and Nhue River and new facilities at Cua Dat (Thanh Hoa)	Assessment	Rural Water	June	SERD	Explore the possibility of combining irrigation rehabilitation with Water Resources Management Sector Project PPTA (including increasing PPTA budget)
3	Provide Technical assistance for building the capacity of irrigation and drainage management companies	Technical Assistance Report	Rural Water	Before December 2007	SERD	
4	Field technical assistance missions to Hanoi, Ho Chi Minh City, Hue plus others identified by Government.	Mission report	Urban Water	April – June	SERD	In addition to Hanoi, Ho Chin Minh and Hue, Haiphong and Dannang are also now included in the list for investment and PPTA. ADB action: revision of PPTA pipeline. Haiphong has expressed interest in MFF. ADB action: prepare a simulation model to convince Haiphong of the advantage of MFF.
5	Prepare and propose an advisory technical assistance on urban sanitation	Concept	Urban Water	Between July and Dec 2007	Urban Water Group	For sanitation, the government decision is to recover only O&M. ADB should further discuss with government the financing of urban sanitation and how capital investments could be recovered.
6	Assess proposals for supporting integrated water resources management and river basin management – see item 7 under Government	Assessment	Basin Water	April 18-27	SERD	
7	Provide technical assistance on strengthening river basin management	Technical Assistance Report	Basin Water	Before December 2007	SERD	
8	Develop a cluster of technical proposals to support IWRM	Proposals	Basin Water	By 2008	SERD	
9	Continue supporting Government implement IWRM in transboundary river basins such as Srepok, Sesan, Sekong	Technical Assistance ongoing	Basin Water	TA finish date	SERD	
10	Assist Government improve flood management in the Cuu Long (Mekong) delta	Proposals	Basin Water	By 2008	SERD	
11	Conduct a Country Programming Mission	Draft investment program	Sector Wide	June	VRM	
12	Help mobilize other donor funds	Additional funds	Sector Wide	On-going	SERD	
13	Assist Government in preparing a water sector roadmap – initially through participation in the multi donor water sector review	Road map	Sector Wide	Sept	SERD	