

**EAST TIMOR**  
**TFET GRANTS AND TECHNICAL ASSISTANCE PROGRAM, 2001-2003**

Sector/Project Name	Poverty Classification <sup>a*</sup>	Crosscutting Operational Priority <sup>b</sup>	Responsible Division	Year of PPTA	PROJECT COST (in \$ million)					
					TOTAL	Bank			Gov't	Cofinancing (Others)
						OCR	ADF	Total		
<b>2001 UNTAET GRANTS</b>										
<b>Social Infrastructure</b> 1. Water Supply and Sanitation Rehab.			POHQ <i>Subtotal</i>		4.0	0.0	0	0.0	0.0	4.0
					4.0	0.0	0	0.0	0.0	4.0
<b>Transport and Communications</b> 1. Emergency Infrastructure Rehabilitation 2. Hera Fishing Port Rehabilitation Project			POHQ POHQ <i>Subtotal</i>		10.0	0.0	0	0.0	0.0	10.0
					1.0	0.0	0	0.0	0.0	1.0
					11.0	0.0	0.0	0.0	0.0	11.0
<b>Total</b>					<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15.0</b>
<b>2002 LOAN PIPELINE</b>										
TO BE DETERMINED										
<b>2003 LOAN PIPELINE</b>										
TO BE DETERMINED										

<sup>a</sup> CPI = Core Poverty Intervention; PI = Poverty Intervention; ODI = Other Development Interventions

<sup>b</sup> ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD = Private Sector Development and RC = Regional Cooperation

\* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which will be applied from January 2001.

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Sector/Project Name	Responsible Division	Type of TA	Amount (\$ '000)			
			ADB	Others	Total	
<b>2001 TECHNICAL ASSISTANCE PROGRAM</b>						
<b>Finance</b>						
1. Microfinance Information Technology Systems Development		POHQ	AD	150.0	0.0	150.0
	<b>Subtotal</b>			<u>150.0</u>	<u>0.0</u>	<u>150.0</u>
<b>Transport and Communications</b>						
1. Transport Sector Improvement		POHQ	AD	500.0	0.0	500.0
	<b>Subtotal</b>			<u>500.0</u>	<u>0.0</u>	<u>500.0</u>
<b>Others</b>						
1. Capacity Building for Public Sector Management and Governance II - National and Local Administration		POHQ	AD	1,000.0	0.0	1,000.0
2. Strengthening Economic Policies and Strategies for Development Planning		POHQ	AD	950.0	0.0	950.0
3. Exclusive Economic Zone Demarcation for East Timor		POHQ	AD	120.0	0.0	120.0
4. Postal Development		POHQ	AD	150.0	0.0	150.0
	<b>Subtotal</b>			<u>2,220.0</u>	<u>0.0</u>	<u>2,220.0</u>
<b>Energy</b>						
1. Power Sector Development Plan		POHQ	AD	400.0	0.0	400.0
	<b>Subtotal</b>			<u>400.0</u>	<u>0.0</u>	<u>400.0</u>
<b>Total</b>				<b>3,270.0</b>	<b>0.0</b>	<b>3,270.0</b>
<b>2002 TECHNICAL ASSISTANCE PROGRAM</b>						
<b>Others</b>						
1. Broad Capacity Building		POHQ	AD	600.0	0.0	600.0
2. Strengthening Infrastructure Development		POHQ	AD	500.0	0.0	500.0
3. Natural Resources Development		POHQ	AD	400.0	0.0	400.0
4. Environment and Reforestation		POHQ	AD	500.0	0.0	500.0
	<b>Subtotal</b>			<u>2,000.0</u>	<u>0.0</u>	<u>2,000.0</u>
<b>2003 TECHNICAL ASSISTANCE PROGRAM</b>						
TO BE DETERMINED						