

EAST TIMOR
UNTAET GRANTS PIPELINE AND TECHNICAL ASSISTANCE PROGRAM, 2001-2003

Sector/Project Name	Poverty Classification ^{a*}	Crosscutting Operational Priority ^b	Responsible Division	Year of PPTA	PROJECT COST (in \$ million)					
					TOTAL	Bank			Gov't	Cofinancing (Others)
						OCR	ADF	Total		
2001 FIRM UNTAET GRANTS										
Social Infrastructure 1. Water Supply and Sanitation Rehab.			POHQ <i>Subtotal</i>		4.0	0.0	0	0.0	0.0	4.0
					4.0	0.0	0	0.0	0.0	4.0
Transport and Communications 1. Emergency Infrastructure Rehabilitation			POHQ <i>Subtotal</i>		10.0	0.0	0	0.0	0.0	10.0
					10.0	0.0	0	0.0	0.0	10.0
Total					14.0	0.0	0.0	0.0	0.0	14.0
2002 UNTAET GRANTS PIPELINE										
TO BE DETERMINED										
2003 UNTAET GRANTS PIPELINE										
TO BE DETERMINED										

^a CPI = Core Poverty Intervention; PI = Poverty Intervention; ODI = Other Development Interventions

^b ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD = Private Sector Development and RC = Regional Cooperation

* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which will be applied from January 2001.

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Sector/Project Name	Responsible Division	Type of TA	Amount (\$ '000)		
			ADB	Others	Total
2001 TECHNICAL ASSISTANCE PROGRAM					
Transport and Communications					
1. Transport Sector Development	POHQ	AD	500.0		500.0
2. Telecommunication and Postal Services Development	POHQ	PP	150.0		150.0
	Subtotal		<u>650.0</u>	<u>0.0</u>	<u>650.0</u>
Energy					
1. Power Sector Development Plan	POHQ	PP	700.0		700.0
	Subtotal		<u>700.0</u>	<u>0.0</u>	<u>700.0</u>
Finance					
1. Strengthening Microfinance Development	POHQ	AD	150.0		150.0
	Subtotal		<u>150.0</u>	<u>0.0</u>	<u>150.0</u>
Others					
1. Capacity Building for Governance and Public Sector Management and Governance (Phase 2)	POHQ	AD	830.0		830.0
2. Economic Strategy and Poverty Assessment	POHQ	AD	650.0		650.0
3. Capacity Building for Local Government (Phase 2)	POHQ	AD	300.0		300.0
4. Exclusive Economic Zone (EEZ) Demarcation for ETM	POHQ	AD	120.0		120.0
	Subtotal		<u>1,900.0</u>	<u>0.0</u>	<u>1,900.0</u>
Total			3,400.0	0.0	3,400.0
2002 TECHNICAL ASSISTANCE PROGRAM					
TO BE DETERMINED					
2003 TECHNICAL ASSISTANCE PROGRAM					
TO BE DETERMINED					