

**EAST TIMOR
COUNTRY PERFORMANCE INDICATORS**

Item	1995	1996	1997	1998	1999	2000 ^a
ECONOMIC INDICATORS						
A. Income and Growth						
1. GDP per Capita (dollars, current)	-	431.0	395.0	-	-	-
2. GDP Growth (% in constant prices)	9.4	10.8	-	-	-	-
Agriculture	-4.3	11.6	-	-	-	-
Industry	-	-	-	-	-	-
Services	-	-	-	-	-	-
B. Saving and Investment (current market prices) (percent of GDP)						
1. Gross Domestic Investment	-	-	-	-	-	-
2. Gross Domestic Saving	-	-	-	-	-	-
C. Money and Inflation (annual percent change)						
1. Consumer Prices (annual average)	-	-	-	-	-	-
2. Broad Money (M2)	-	-	-	-	-	-
D. Government Finance (percent of GDP)						
1. Total Revenue	-	-	-	-	-	-
2. Total Expenditure and Net Lending	-	-	-	-	-	-
3. Overall Surplus/Deficit (-)	-	-	-	-	-	-
E. Balance of Payments						
1. Merchandise Trade Balance (% of GDP)	-	-	-	-	-	-
2. Current Account Balance (% of GDP)	-	-	-	-	-	-
3. Export (\$) growth (annual percent change)	-	-	-	-	-	-
4. Import (\$) growth (annual percent change)	-	-	-	-	-	-
F. External Payments Indicators						
1. International Reserves (billion dollars, end of period)	-	-	-	-	-	-
- months of imports	-	-	-	-	-	-
2. External Debt Service (% of exports of goods & services)	-	-	-	-	-	-
3. External Debt (% of GDP)	-	-	-	-	-	-
Memorandum Items:						
GDP (current prices, billion <i>local currency</i>)	-	-	0.344	-	-	-
GNP (current prices, billion <i>local currency</i>)	-	-	-	-	-	-
Exchange Rate (<i>local currency</i> per dollar, annual average)	-	-	-	-	-	-
Population (million)	-	-	-	0.884*	-	-

^a Estimate

Source: Joint Assessment Mission of specialists from East timor, bilateral donor countries, UN agencies, the Asian Development Bank, and the World Bank (November, 1999) and staff estimates.

EAST TIMOR COUNTRY PERFORMANCE INDICATORS

	1985	1990	Latest Year
POPULATION INDICATORS			
Total Population	-	-	884,000 (1998)
Annual Population Growth Rate (% change)	-	-	1.4
SOCIAL INDICATORS			
Total Fertility Rate (births per woman)	-	-	-
Maternal Mortality Rate (per hundred thousand live births)	-	-	-
Infant Mortality Rate (below 1 year; per '000 live births)	-	-	33
Life Expectancy at Birth (years)			
Female	-	-	62
Male	-	-	61 (1996)
Adult Literacy (%)	-	-	41
Primary School Enrollment (% of school age population)	-	-	70
Female	-	-	-
Secondary School Enrollment (% of school age population)	-	-	44
Female	-	-	-
Child Malnutrition (% of under age 5)	-	-	-
Population Below Poverty Line (%)	-	-	-
Income Ratio of Highest 20% to Lowest 20%	-	-	-
Population with Access to Safe Water (%)	-	-	63
Population with Access to Sanitation (%)	-	-	-
Public Education Expenditure as % of GNP	-	-	-
Public Health Expenditure as % of GDP	-	-	-
Human Development Index	-	-	-
Human Development Ranking	-	-	-
ENVIRONMENTAL INDICATORS			
Forestry			
Deforestation			
Total Area	-	-	-
Annual deforestation	-	-	-
Biodiversity			
Nationally protected area			
Area	-	-	-
Number	-	-	-
As % of land area	-	-	-
Biosphere reserves			
Area	-	-	-
Number	-	-	-
World Heritage sites (number)	-	-	-
Wetlands of international importance			
Area	-	-	-
Number	-	-	-
Land Use			
Cropland; permanent pasture	-	-	-
Air Pollution (Ambient concentrations)			
Particulates	-	-	-
SO ₂	-	-	-
Water Pollution (concentration of pollutants in water bodies)			
Biochemical Oxygen Demand (BOD)	-	-	-
Chemical Oxygen Demand (COD)	-	-	-
Global Environmental Problems			
CO ₂ emissions (total and per capita)	-	-	-

Source: 1997 data unless otherwise indicated
Government of Indonesia Central Bureau of Statistics; Government of Indonesia Demographic and Health Survey;
World Bank *Education in Indonesia, from Crisis to Recovery* (December 1998)

EAST TIMOR
LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM, 2001-2003

Sector/Project Name	Poverty Classification ^{a*}	Crosscutting Operational Priority ^b	Responsible Division	Year of PPTA	PROJECT COST (in \$ million)					
					TOTAL	Bank			Gov't	Cofinancing (Others)
						OCR	ADF	Total		
2000 UNTAET GRANTS										
Social Infrastructure 1. Water Supply and Sanitation Rehab.			POHQ <i>Subtotal</i>		4.5	0.0	0	0.0	0.0	4.5
					4.5	0.0	0	0.0	0.0	4.5
Transport and Communications 1. Emergency Infrastructure Rehabilitation			POHQ <i>Subtotal</i>		29.8	0.0	0	0.0	0.0	29.8
					29.8	0.0	0	0.0	0.0	29.8
Finance 1. Microfinance			POHQ <i>Subtotal</i>		7.7	0.0	0	0.0	0.0	7.7
					7.7	0.0	0	0.0	0.0	7.7
Total					42.0	0.0	0.0	0.0	0.0	42.0
2001 FIRM LOANS										
TO BE DETERMINED										
2002 LOAN PIPELINE										
TO BE DETERMINED										
2003 LOAN PIPELINE										
TO BE DETERMINED										

^a CPI = Core Poverty Intervention; PI = Poverty Intervention; ODI = Other Development Interventions

^b ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD = Private Sector Development and RC = Regional Cooperation

* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which will be applied from January 2001.

EAST TIMOR
LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM, 2000-2003

Sector/Project Name	Responsible Division	Type of TA	Amount (\$ '000)		
			ADB	Others	Total
2000 TECHNICAL ASSISTANCE PROGRAM					
Finance					
1. Microfinance Study	POHQ	AD	150.0	-	150.0
2. Strengthening the Microfinance Policy and Legal Framework	POHQ	AD	-	250.0	250.0
	Subtotal		<u>150.0</u>	<u>250.0</u>	<u>400.0</u>
Transport and Communications					
1. Transport Sector Restoration	POHQ	AD	1,000.0	-	1,000.0
2. Rehabilitation of the Telecommunications Sector (Phase 1)	POHQ	AD	150.0	-	150.0
3. Rehabilitation of the Telecommunications Sector (Phase 2)	POHQ	AD	150.0	-	150.0
	Subtotal		<u>1,300.0</u>	<u>0.0</u>	<u>1,300.0</u>
Others					
1. Capacity Building for Governance and Public Sector Management	POHQ	AD	1,000.0	-	1,000.0
2. Capacity Building for Local Government	POHQ	AD	150.0	-	150.0
3. Community Empowerment Program (Phase 1)	POHQ	AD	990.0	-	990.0
4. Strategies for Economic and Social Development	POHQ	AD	-	650.0	650.0
5. Poverty Assessment and Statistics (Phase 1)	POHQ	AD	52.9	-	52.9
6. Environmental Assessment Capacity Improvement	POHQ	AD	250.0	-	250.0
7. SSTA for Economic Policy Forum	POHQ	AD	150.0	-	150.0
	Subtotal		<u>2,592.9</u>	<u>650.0</u>	<u>3,242.9</u>
Total			4,042.9	900.0	4,942.9
2001 TECHNICAL ASSISTANCE PROGRAM					
Transport and Communications					
1. Transport Sector and Improvement	POHQ	AD	800.0		800.0
2. Telecommunication Sector Improvement	POHQ	PP	400.0		400.0
	Subtotal		<u>800.0</u>	<u>0.0</u>	<u>800.0</u>
Energy					
1. Power Preparation and Investment Plan	POHQ	PP	800.0		800.0
	Subtotal		<u>800.0</u>	<u>0.0</u>	<u>800.0</u>
Finance					
1. Capacity Building in Microfinance	POHQ	AD	200.0		200.0
	Subtotal		<u>200.0</u>	<u>0.0</u>	<u>200.0</u>
Social Infrastructure					
1. Water and Sanitation Sector	POHQ	PP	400.0		400.0
	Subtotal		<u>400.0</u>	<u>0.0</u>	<u>400.0</u>
Others					
1. Capacity Building for Governance and Public Sector Management (Phase 3)	POHQ	AD	600.0		600.0
2. Capacity Building for Governance and Public Sector Management (Phase 4)	POHQ	AD	500.0		500.0
3. Community Empowerment Program (Phase 3)	POHQ	AD	700.0		700.0
4. Strengthening Poverty Reduction	POHQ	AD	200.0		200.0
5. Environmental Studies	POHQ	AD	400.0		400.0
	Subtotal		<u>2,400.0</u>	<u>0.0</u>	<u>2,400.0</u>
Total			4,600.0	0.0	4,600.0
2002 TECHNICAL ASSISTANCE PROGRAM					
TO BE DETERMINED					
2003 TECHNICAL ASSISTANCE PROGRAM					
TO BE DETERMINED					