

EAST TIMOR
LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM, 2001-2003

Sector/Project Name	Poverty Classification ^{a*}	Crosscutting Operational Priority ^b	Responsible Division	Year of PPTA	PROJECT COST (in \$ million)					
					TOTAL	Bank			Gov't	Cofinancing (Others)
						OCR	ADF	Total		
2000 UNTAET GRANTS										
Social Infrastructure 1. Water Supply and Sanitation Rehab.			POHQ <i>Subtotal</i>		4.5	0.0	0	0.0	0.0	4.5
					4.5	0.0	0	0.0	0.0	4.5
Transport and Communications 1. Emergency Infrastructure Rehabilitation			POHQ <i>Subtotal</i>		29.8	0.0	0	0.0	0.0	29.8
					29.8	0.0	0	0.0	0.0	29.8
Finance 1. Microfinance			POHQ <i>Subtotal</i>		7.7	0.0	0	0.0	0.0	7.7
					7.7	0.0	0	0.0	0.0	7.7
Total					42.0	0.0	0.0	0.0	0.0	42.0
2001 FIRM LOANS										
TO BE DETERMINED										
2002 LOAN PIPELINE										
TO BE DETERMINED										
2003 LOAN PIPELINE										
TO BE DETERMINED										

^a CPI = Core Poverty Intervention; PI = Poverty Intervention; ODI = Other Development Interventions

^b ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD = Private Sector Development and RC = Regional Cooperation

* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which will be applied from January 2001.

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Sector/Project Name	Responsible Division	Type of TA	Amount (\$ '000)		
			ADB	Others	Total
2000 TECHNICAL ASSISTANCE PROGRAM					
Finance					
1. Microfinance Study	POHQ	AD	150.0	-	150.0
2. Strengthening the Microfinance Policy and Legal Framework	POHQ	AD	-	250.0	250.0
	Subtotal		<u>150.0</u>	<u>250.0</u>	<u>400.0</u>
Transport and Communications					
1. Transport Sector Restoration	POHQ	AD	1,000.0	-	1,000.0
2. Rehabilitation of the Telecommunications Sector (Phase 1)	POHQ	AD	150.0	-	150.0
3. Rehabilitation of the Telecommunications Sector (Phase 2)	POHQ	AD	150.0	-	150.0
	Subtotal		<u>1,300.0</u>	<u>0.0</u>	<u>1,300.0</u>
Others					
1. Capacity Building for Public Sector Management and Governance II	POHQ	AD	1,000.0	-	1,000.0
2. Capacity Building for Local Government	POHQ	AD	150.0	-	150.0
3. Community Empowerment Program (Phase 1)	POHQ	AD	990.0	-	990.0
4. Strategies for Economic and Social Development	POHQ	AD	-	650.0	650.0
5. Poverty Assessment and Statistics (Phase 1)	POHQ	AD	52.9	-	52.9
6. Environmental Assessment Capacity Improvement	POHQ	AD	250.0	-	250.0
7. SSTA for Economic Policy Forum	POHQ	AD	150.0	-	150.0
	Subtotal		<u>2,592.9</u>	<u>650.0</u>	<u>3,242.9</u>
Total			4,042.9	900.0	4,942.9
2001 TECHNICAL ASSISTANCE PROGRAM					
Transport and Communications					
1. Transport Sector Development	POHQ	AD	0.0	500.0	500.0
2. Telecommunication and Postal Services Development	POHQ	PP	150.0	0.0	150.0
	Subtotal		<u>150.0</u>	<u>500.0</u>	<u>650.0</u>
Energy					
1. Power Sector Development Plan	POHQ	PP	0.0	400.0	400.0
	Subtotal		<u>0.0</u>	<u>400.0</u>	<u>400.0</u>
Finance					
1. Strengthening Microfinance Development	POHQ	AD	150.0	0.0	150.0
	Subtotal		<u>150.0</u>	<u>0.0</u>	<u>150.0</u>
Others					
1. Capacity Building for Local Government Phase 2	POHQ	AD	600.0	0.0	600.0
2. Capacity Building for Public Sector Management & Governance Phase II	POHQ	AD	700.0	0.0	700.0
3. Economic Strategy and Poverty Assessment	POHQ	AD	0.0	650.0	650.0
4. Exclusive Economic Zone (EEZ) Demarcation for East Timor	POHQ	AD	120.0	0.0	120.0
5. Preparation of a Medium-Term Development Strategy	POHQ	AD	0.0	300.0	300.0
	Subtotal		<u>1,420.0</u>	<u>950.0</u>	<u>2,370.0</u>
Total			1,720.0	1,850.0	3,570.0
2002 TECHNICAL ASSISTANCE PROGRAM					
TO BE DETERMINED					
2003 TECHNICAL ASSISTANCE PROGRAM					
TO BE DETERMINED					