

# PART THREE

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## Appendices

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# Appendix A

## KACHI KANCHAR MELA BALANCE SHEET DATA

### Case 4: Appendix: Balance sheet data

<b>Income</b>	<b>June 1977</b>	<b>June 1980</b>	<b>June 1984</b>	<b>June 1997</b>	<b>June 1999</b>
Govt. Receipts	86900	55100	28000	50000	30000
Donations	65501	6800	57000	513445	442700
Bank Interest	789	787	1900	2310	1232
Sales (coupons, handicrafts, uniform	18535	12495	3455	----	----
Others	---	55950	8171	12485	19597
<b>Total</b>	<b>953825</b>	<b>131132</b>	<b>98526</b>	<b>578240</b>	<b>493529</b>

# Appendix B

## BISHWA SHAHITTO KENDRO

### Balance Sheet Data

Balance Sheet Data					
INCOME	30.6.99	30.6.95	30.6.90	30.6.85	30.6.81
Grant	2515	2030	600	134	-
Donation	584	360	240	251	660
Sale of books (Net Profit)	513	1005	870	8	-
Advertisement	143	-	-	11	5
Auditorium Rental	84	-	60	-	-
Subscription and Fees	297	113	36	26	-
Computer income	-	31	542	5	-
Service income	84	524	33	-	-
Sale of magazine	5	-	458	-	-
Interest on bank deposit	75	}364	}13	-	-
Total	4302	4430	3841	432	662
FIXED ASSETS					
Auditorium	165	980	869	-	-
Building	1173	-	-	-	-
Computers	127	143	384	-	-
Furniture & fittings	353	160	191	131	39
Books	2740	662	1033	603	126
Musical Instruments & films	140	19	24	83	106
Vehicles	75	-	27	1	-
Equipment	145	20	234	19	15
Others	5	-	-	-	10
Total	4925	1984	2785	846	298

### Trustees

- |                         |                       |
|-------------------------|-----------------------|
| 1. Abdullah Abu Sayeed  | Chair & Trustee Board |
| 2. Mohammad Fariduddin  | Trustee               |
| 3. A. K. M. Rafiquddin  | Trustee               |
| 4. Lutfar Rahman Sarker | Trustee               |
| 5. Mahbub Jameel        | Trustee               |

## Distribution of 59 Employees

Library	15 persons
Audio-visual	5 persons
NWEP	15 persons
Cultural Activity	$2 + 10^* = 12$ persons
Publication	$2 + 5^* = 7$ persons
Computer	$6 + 4^* = 10$ persons
Accounts	2 persons
Administration	2 persons
Editorial Section	2 persons
Café	2 persons
Transport	6 persons

\* Staff are volunteers

# Appendix C

## SAJIDA FOUNDATION

### Governing Body

1. Humayun Kabir (*Chairperson*)
2. Khaleda Fahmi (*Vice Chairperson*)
3. Owais Salam (*Treasurer*)
4. Abeda Fahmi (*Member*)
5. Syed Humayun Kabir (*Member*)
6. Erum Marium (*Member*)
7. Syed S. Kaiser Kabir (*Member*)
8. Syed Humayun Kabir (*Executive Director*)
9. Zahida Fizza Kabir (*Director of Programs*)

### SAJIDA Time Line: Major Events

1993

SAJIDA's activities formalized

Registered under Ministry of Social Welfare

Micro-credit program piloted with eight poor women of Azimpur, Dhaka, with two staff

1994

Micro-credit program expanded; members reached 360

Area coverage expanded to Lalbag, Kamringirchor

1995

Number of members in Micro-credit reached 780

New working areas selected in Keranigang

Credit manual documented

1996

Micro-credit members reached 2,460

Staff increased to 23

Savings program introduced

Emergency Fund for group members created

1997

Number of members in micro-credit reached 4,200

Credit Line agreement with BRAC signed

Partnership with CARE (income) project

Service Rule documented and implemented

1998

Entrepreneur Development Program (EDP) piloted

Software program written for Savings Program (SP)

Additional loan facilities for members introduced

Rules and Regulations regarding Mandatory Savings amended

Membership in Income Forum

1999

Members in Micro-Credit reached 5,280

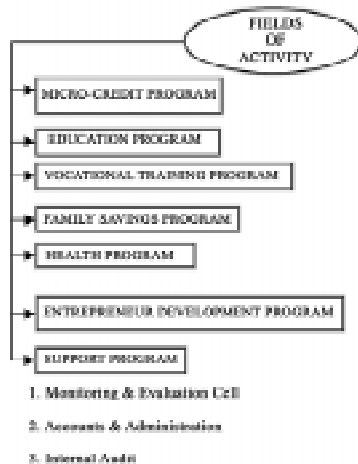
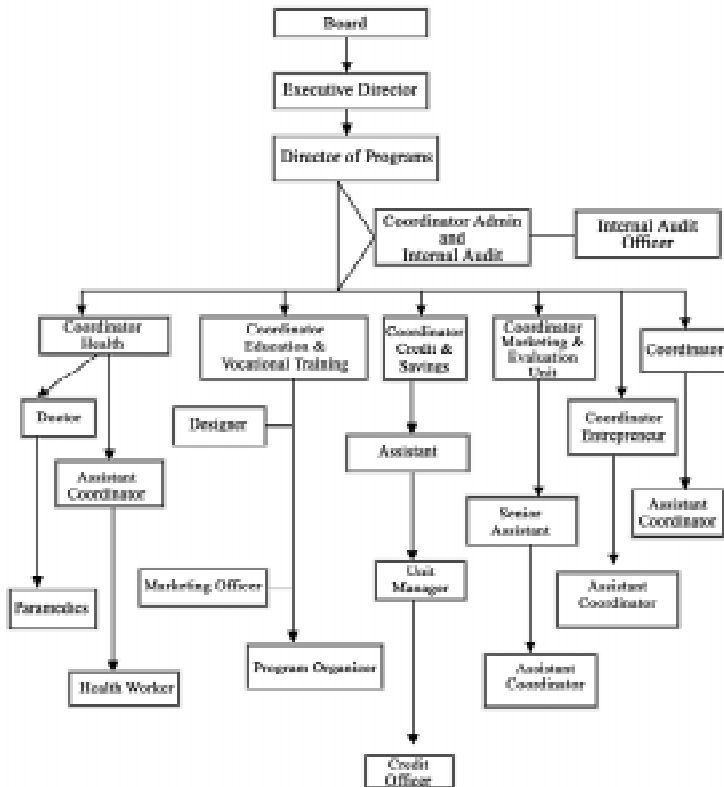
Health Program introduced

EDP redesigned and expanded

Partnership with Education Support Program (ESP), BRAC

Non-formal Primary Education Schools opened

# Organogram of SAJIDA Foundation



## Mission

“Changing the life of the deprived by empowering women is among the most satisfying of activities. Formally and informally SAJIDA has been engaged in this for many years. We are poised to do more.”

## Human Resource

Human Resource		
Fields	1998	1999
Savings & Credit	11	17
Entrepreneur Development	22	3
Monitoring & Evaluation Unit	3	3
Health	0	23
Education	0	9
Accounts	7	7
Administration & Internal Affairs	1	2
Support Staff	7	9
Trainee	0	4
Total	31	77

## Disbursement of Loans for the Year 1999

Disbursement of Loans for the Year 1999				
Month	No. of Centres	No. of Members	No. of Loanees	Total Disbursement
January	140	4,200	204	1,220,000
February	140	4,200	374	2,733,000
March	140	4,200	312	2,033,000
April	140	4,200	202	1,223,000
May	4	120	279	1,865,000
June	5	150	425	2,577,000
July	7	210	556	3,558,000
August	1	30	392	1,793,000
September	3	90	193	1,157,000
October	3	90	578	4,612,000
November	9	270	620	4,834,000
December	4	120	950	6,146,000
Total	176	5,280	5,085	33,751,000

## No. of Savers

No. of Savers	
Year	No. of Savers
1996	5,729
1997	9,250
1998	1,1321
1999	15,173

## Savings Program

Savings Program		
Year	Savings Deposit	Savings Deposits Refund
1996	195,300	25,000
1997	490,000	235,000
1998	492,000	465,000
1999	500,000	500,000

# Appendix D

## DHAKA COMMUNITY HOSPITAL

Chairman: Prof. Quazi Quamruzzaman, FRCS (Edin.), FRCS (Glas), FICS (USA). Former professor in pediatric surgery in Dhaka Shishu Hospital.; president, Association of Paediatric Surgeons of Bangladesh, Shishob, Bangladesh; member, National Health Policy Committee; member, National Steering Committee for Arsenic Mitigation.

Coordinator: Prof. Mahmuder Rahman MRCP (UK), FRCP (Glas.). Former principal and professor of medicine, Dhaka National College and Hospital.

### Members:

1. Quazi Habibur Rahman : MA (Dhaka), Import Management (Helsinki school of Finland). Former senior general manager, BCIC.
2. Dr. Sabera Rahman: MBBS (Dhaka), D. Obst. RCOG (London), FPA (London). Former director, Fertility Services and Training Center, Dhaka.
3. Dr. Rahina Ali: MBBS (Dhaka), D. Obst. RCOG (London), FPA (London). Former director, Maternity Centre, Dhaka.
4. Saidur Rahman: MSC (Rajshahi). Former director, OXFAM Bangladesh. Managing director of a garment business.

# Appendix E

## LIBERATION WAR MUSEUM

### Sources of Income

Sources of Income	
Foreign Donation	Tk.1,152,348
Members Fees and Donations	Tk. 1,194,400
Donations and Subscriptions	Tk. 512,738
Charity Shows	Tk. 1,442,150
Gate Collection	Tk. 78,537
Sale from Kiosk	Tk. 14,457
Café	Tk. 115,897
Others	Tk. 270,457
Total	Tk. 4,907,984
Expenditure	Tk. 4,246,059

### Trustees

1. Dr. Sarwar Ali : Managing Director, Renata
2. Aly Zaker : Managing Director, Asian Communication Limited and a noted theater personality
3. Asaduzzaman Noor : Noted electronic media personality and an artist of renown
4. Mofidul Haq : A writer, publisher and owner of a publication house
5. Ziauddin Tariq Ali : Businessman and social activist
6. Akku Choudhury : Director of MST
7. Rabiul Hussasin : Architect
8. Sara Zaker : Artist and Director, Asian Communication Limited

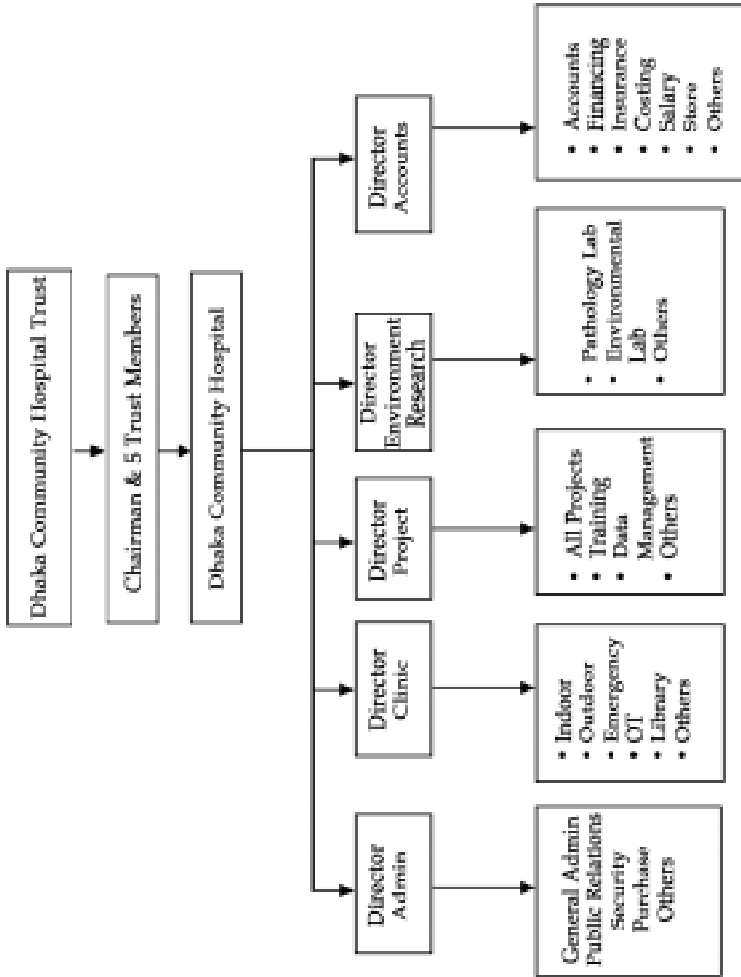
## **Sponsor Members**

1. Transcom Limited
2. Ford Foundation
3. Square Pharmaceuticals Ltd.
4. Mr. & Mrs. Matin Chowdhury
5. Sri Subol Chandra Roy
6. Bengalees in Switzerland
7. Asiatic Marketing Communications Ltd.
8. Ministry of Cultural Affairs
9. High Commission of India, Dhaka
10. "In remembrance of a daughter."
11. "A well-wisher."

## **No. of members**

<b>No. of Members</b>	
Charter Members	74
Annual Members	124
Donors	80

# Organogram



# Appendix F

PORIBESH ROKSHA SAPATH

FUND RAISING FOR THE DHAKA CONFERENCE

1. Registration Fee	Tk. 85000
2. Paper Review Fee	Tk. 50500
3. Fund Raising Through Events	Tk. 268000
4. Donation From Organizations	Tk. 400000
5. Donation From individuals	Tk. 116657
6. Other Fund raising Events	Tk. 98000
Total	Tk. 1018157

# Appendix G

## PROTHOM ALO ACID VICTIM ASSISTANCE FUND

<b>Gender Segmentation</b>		
Male	Female	In group
293	281	374
30.9%	29.66%	39.4%

<b>Class Segmentation</b>				
Student	Business	Homemaker	Service	Other
393	31	84	249	193
41.5%	3.3%	8.4%	26.2%	20.3%

<b>Individual and Group Donation</b>	
Individual	Group
574	374
60.6%	39.4%
Tk.876,600	Tk. 1,071,400

<b>Growth of Funds over the Months</b>	
Month	Collection (taka)
April	165,210
May	393,657
June	287,899
July	287,446
August	179,803
September	210,627
October	136,115
November	260,762

<b>Size of the Fund</b>				
Fund Size	No of Donation	Cumulative	%	Aggregate
50,000+	5	5	.5	.5
50,000-20,000	14	19	1.47	
20,000-10,000	27	46	2.8	8.7
10,000- 5,000	42	88	4.43	
5,000-1,000	213	301	22.46	
1,000-200	268	569	28.27	90.7
200-1	379	948	39.97	

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