

PART THREE

Appendices

Appendix A

DOMPET DHUAFA FOUNDATION

DOMPET DHUAFA INCOME

Dompet Dhuafa Income 1994-1999 (in Rupiah)							
No	Source of Fund	Year 1994	1995	1996	1997	1998	1999
1	Zakat a)	506,110,483	291,399,230	776,660,139	1,018,933,664	1,977,504,526	3,327,496,517
2	Infak		205,236,328	353,948,216	522,783,150	1,358,087,737	1,263,160,830
3	Special Event b) (Disaster relief)			549,875,403	201,187,925	579,149,352	1,488,662,936
4	Earned Income	4,444,000	24,902,848	12,692,293	3,403,522	28,547,970	16,185,250
5	Royalty	3,905,100	2,739,750	1,615,950	1,688,650	2,586,500	7,472,675
6	Income from Qurban		30,891,092	11,621,950	25,124,751	50,512,675	63,089,811
7	Other Income		2,601,347	619	30,294,830	32,049,950	13,261,442
8	Receivable Income Profit Sharing	51,481,000	30,891,092	89,855,750	12,790,000	366,262,675	144,718,500
9	Receivable Income (Other)	3,320,000	27,477,500	31,995	33,194,550	13,898,100	73,930,281
10	Interest	4,147,910	4,147,190	12,807,389	2,240,854	11,387,032	29,504,369
	Total	573,408,493	620,286,377	1,809,109,704	1,851,641,896	4,419,986,517	6,427,482,611

Note

a) For 1994 including Zakat and Infak

b) Special events for 1994 and 1995 are recorded separately

Sources: From audited annual report as supplied by Juwaini

Appendix B

YAYASAN MITRA MANDIRI (YMM)

YMM'S PROGRAMS

1. Project : Urban Poor
Location : Senen Area
Managed by : Yayasan Dian Mitra
Fund : Rp.133,620,000

Yayasan Mitra Mandiri has been involved in funding this project, located in a slum neighborhood alongside a railway track in Senen area since 1997. The approximately 150 children receiving assistance through this program are mainly children of elementary and junior high school level.

If these children and their families are not helped, they will most probably become street children. Thus the children are given additional assistance to enhance their formal education. Most succeed in their formal education, some being among the best students in their classes. The program also includes sports, nutritional elements, and cultural trips to broaden their horizons. Many of the parents are involved in income generating programs.

2. Project : Production of "Talking Books"
Location : Lebak Bulus
Managed by : Yayasan Mitra Netra
Fund : Rp. 79,123,000

This is a one-year project to produce a "talking book" for blind people. A monthly average of 105 master cassettes consisting of 15 titles is currently being produced. Six copies are produced for distribution to schools for the blind in Jakarta (2 sets), Bandung, Yogyakarta, Manado and Ruteng in East Nusa Tenggara province. Additional copies can also be produced upon request at cost. The "talking books" also include cassettes needed by blind students in universities. This project will help blind people to be more independent, and to make a useful contribution to society.

3. Project : Handicapped Children's School
Location : Kupang, East Nusa Tenggara

Managed by : SLB Asuhan Kasih in coordination with BK3S Supang
Fund : RP. 66,250,000

YMM also assists a foundation that runs a small school for handicapped children (deaf and mentally retarded) in Kupang, East Nusa Tenggara province. The project includes the provision of educational facilities and the rehabilitation of the school building and dormitory. Forty-one handicapped children are currently enrolled in this school. The children are trained to become productive members of the community.

4. Project : Handicapped Children School
Location : Ruteng, East Nusa Tenggara
Managed by : SLB Karya Murni in coordination with BK3S Kupang
Fund : Rp. 42,495,000

In the remote location in Ruteng on the island of Flores, East Nusa Tenggara province, a school for handicapped children (deaf and blind) is receiving assistance from YMM. YMM provides educational facilities, carpentry tools and funding for some of the teachers to expand their horizons by visiting similar schools in Java. Some of the students are trained to make furniture, others to make embroidered textiles and dresses that are sold locally. The proceeds are then used to finance other similar training programs. Students and teachers from this school have received national recognition for their achievements in various fields. Over 100 handicapped children are enrolled in this school.

5. Project : Horse-Cart Drivers
Location : Majalaya, Bandung
Managed by : Leima
Fund : Rp. 61,199,500

This is a one-year project focusing on a special education program for 30 school-age children who are earning a living as horse-cart drivers, a work environment not conducive to their mental development.

This is a pilot project which requires the services of social workers to help transform the children's outlook on life and value system, prior to the learning process. There are approximately 180 school-age horse-cart drivers in this area. It is hoped that this project will help improve the quality of life of these children, enabling them to contribute usefully to the community.

Appendix C

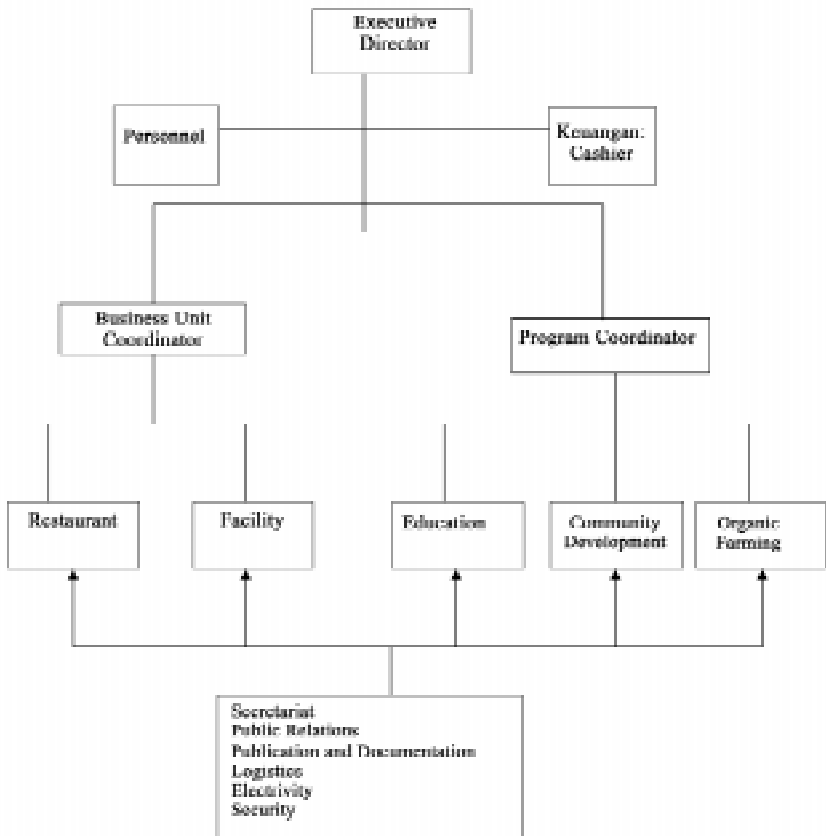
YAYASAN MITRA MANDIRI (YMM)

FINANCIAL REPORT

Financial Report										
Description	1995		1996		1997		1998		1999	
	US\$	Rp.000	US\$	Rp.000	US\$	Rp.000	US\$	Rp.000	US\$	Rp.000
Receipts :										
Beginning Balance	-	-	19,989	99,990	12,657	36,459	76,313	43,762	79,590	212,632
Donation received	20,000	100,000	9	-	50,000	50,000	35,000	-	-	1,000
Transfer from UWI	0	0	-	-	27,335	-	-	-	-	-
Converted from US\$ acct.	-	-	-	-	-	46,084	-	274,300	-	153,743
Interest earned	-	-	44	601	1,386	3,264	6,288	9,416	3,458	7,984
Subtotal	20,000	100,000	20,033	100,591	91,378	135,771	117,601	327,478	83,048	375,338
Disbursement :										
Dues to UWI	-	-	-	-	-	-	200	-	400	-
Office space rental	-	-	5,959	-	-	-	-	-	-	-
Business travel	-	-	1,325	5,312	-	1,364	3,288	1,000	-	-
Programs and operations	-	-	-	48,534	15,000	88,865	34,000	113,484	21,500	344,034
Office equipment	-	-	-	10,015	-	1,410	-	-	-	-
Advance										5,200
Bank Administration	11	10	92	270	65	369	522	363	115	895
Subtotal	11	10	7,367	64,132	15,065	92,008	38,011	114,864	22,015	350,129
Ending Balance	19,989	99,990	12,657	36,459	76,313	43,762	79,590	212,632	61,033	25,209

Appendix D

PUSAT PENDIDIKAN LINGKUNGAN HIDUP (PPLH) SELOLIMAN ORGANIZATIONAL CHART



Appendix E

KOMITE KEMUNISIAAN INDONESIA (KKI)

KKI Fund Raising Activities and Outcomes (1998-2000)

KKI Fund Raising Activities and Outcomes (1998-2000)			
Number	Type of Fundraising	Amount	
		Rp (in thousands)	In US Dollars
1	Direct mail ¹	3,786,733	108,963.77
2	Grant	3,086,751	
3	Special Event ("We Care Indonesia") ²	3,167,019	10,729.09

1 Quoted from participant

2 April 1999 to June 1999

KKI Program Execution (1999-2000)

KKI Program Execution (1999-2000)				
No.	Region	Type of Donation		Amount (RP)
		Emergency	1 year program	
1	Jakarta and West Java (9/11/98-8/12/98)	V		5 billions
2	Ambon (3/2/99)	V		107 millions
3	Sambas (4/1999)	V		122 millions
4	Aceh (5/1999-3/12/99)	V		657 millions
5	East Timor	V		45 millions
6	Kapuk, Western Jakarta (Nov.98)		V	960 millions
7	Cilincing, Northern Jakarta (March 99)		V	950 millions
8	Pondok Aren, Western Java (May 99)		V	250 millions
9	Kenjeran, Eastern Java (Dec.99)		V	250 millions
10	Northern Maluku (25/1/2000)	V		111 millions
11	Bengkulu (August 18, 2000)	V		19 millions

Appendix F

MEDICAL EMERGENCY RESCUE COMMITTEE (MER-C) FUND RAISING PROGRAMS

Fund Raising Programs of Mer-C				
No.	Name of Program	Name of Activity	Target Point	Time
1.	Media Campaign	1. Press Conference	Radio, TV and	1. Before and after humanitarian mission
		2. Institutional visit to media	Printing Mass media	2. Once a month
		3. Production of clipping		3. Regular
		4. Press Gathering		4. Temporary
		5. Media Info		5. Once in two month
2.	VCD	1. The making & selling of VCD	Exhibition	Once a year
3.	Presentation	1. Program presentation of	Companies, hospitals, internal campus	Temporary
		2. Mer-C	organizations,	
		3. VCD Display	religious gatherings	
		4. Leaflet distribution		
4.	Partnership with enterprises	1. Discount for cargo & ticket fares	Airline companies	Temporary
		2. Transportation and security	TNI (National Indonesian Forces)	Temporary
		3. Medical tools lending	Hospitals	Temporary