

**Proposed ADB
Technical Assistance Grant Projects
for Second Half of 2002**

Proposed Technical Assistance Program for Second Half of 2002

Technical Assistance Project	US\$
• Strengthening Policies and Planning in the Infrastructure Sector	420,000
• Strengthening Policies and Planning in the and Natural Resources Sectors	400,000
Total	820,000

PROJECT PROFILE FOR PROPOSED TA IN 2002

1. **Project Name:** Strengthening Policies and Planning in the Infrastructure Sector
2. **Sector/Subsector:**
3. **Crosscutting Operational Priority:** Human Development, Economic growth, and environmental protection
4. **Poverty Classification:** Poverty intervention
5. **Description of Assistance:**
 - a. Background/linkage to country/regional strategy: Infrastructure sector management including land, air, and maritime transport, water and power supply, and telecommunications were affected by the events of September 1999. All organizational structures ceased to exist with the exodus of East Timorese professionals. Under UNTAET, most of the laws and regulations of the previous administration were no longer valid and needed revisions. A major effort to familiarize the emerging East Timorese best sector practices, including efficient management administrative structures, cost recovery practices, regulatory framework and enforcement mechanisms, and long-term sector policies. This capacity building objective is in line with the proposed interim strategy for ETM.
 - b. Goal and purpose: The objective of the TA is to assist in establishing a viable and functional infrastructure management identifying options for interim and longer term sector development and management policies and strategies enhance and build capacity of the East Timorese.
 - c. Components, outputs, specific deliverables: The TA will include (i) preparation of policy, strategy, and regulatory options for sector management, (ii) seminars and training to enhance decision making capabilities among East Timorese, and (iii) identification of appropriate delivery and enforcement mechanisms with related administrative systems and resources.
 - d. Expected results and deliverables: The TA will deliver (i) optional papers with various alternative strategies to be incorporated papers into the Government's own policy documents through consultations and (ii) detailed policy and impacts dialogue and training through mentoring, seminars, and workshops. TA report will cover an outline of the critical policy, strategic, and management issues challenging the infrastructure sector management
 - e. Social or environmental issues or concerns: TA will assist in streamlining bureaucratic structures and will support private sector involvement in sector management and service delivery.
 - f. Plans for disseminating results/deliverables: TA outputs will be disseminated within ADB and among the relevant ministries and sector participants in ETM to ensure broad consultations.
6. **Executing Agency:** Ministry of Water and Public Works and Ministry of Communication and Transport
7. **Project Implementation Period:** Starting November 2002

PROJECT PROFILE FOR PROPOSED TA IN 2002

1. **Project Name:** Strengthening Policies and Planning in the Agriculture and Natural Resources Sectors
2. **Sector/Subsector:**
3. **Crosscutting Operational Priority:** Human Development, Economic Growth, Environmental Protection
4. **Poverty Classification:** Poverty Intervention
5. **Description of Assistance:**
 - a. **Background/linkage to country/regional strategy:**
Agriculture and natural resources management (coastal and aquatic resources, forest and biodiversity) are crucial for the future development of East Timor. Agriculture and natural resources sector accounts for about a quarter of the economy's output, and up to three quarters of employment. To date, there is a lack of policies in sustainable exploitation and conservation of natural resources. Urgent action is needed, lack of it may cause substantial damage to existing natural resources and could aggravate poverty.
 - b. **Goal and purpose:**
The goal of the TA is to provide appropriate policy framework and planning tools to East Timor's Government in the sustainable development and management of agriculture and natural resources sectors. The purpose of the TA is to review the current status and prepare appropriate policies and framework for the development of the sectors.
 - c. **Components, outputs, specific deliverables:**
The TA will cover the following components: (i) a review of the agricultural and natural resources sectors; (ii) formulate plans, policies, and framework for the sustainable development and management of the sectors; and (iii) provide capacity building in the appropriate agencies to ensure effective preparation and implementation of the plans and policies.
 - d. **Expected results and deliverables:**
The TA will result in a status report of the agriculture and natural resources; provide appropriate plans, policies and framework; will strengthen the capacity of the concerned agencies in managing natural resources development.
 - e. **Social or environmental issues or concerns:**
There will be no major social and environmental concerns on the country. The TA will assist in preparing plans and policies for sustainable natural resources development.
 - f. **Plans for disseminating results/deliverables:**
Dissemination of outputs will be through: (i) national and district workshops with the stakeholders; (ii) distribution of the TA report to all concerned agencies; and (iii) ensuring the results are discussed at all levels and appropriate policies are legislated for implementation.
6. **Executing Agency:** Ministry of Agriculture and Fisheries
7. **Project Implementation Period:** 3rd Quarter of 2002

ADB AT A GLANCE

MEMBERS AND SHAREHOLDINGS

Regional: 43

% Shareholding ^a		% Shareholding ^a	
Afghanistan	0.034	Malaysia	2.773
Australia	5.892	Maldives	0.004
Azerbaijan	0.453	Marshall Islands	0.003
Bangladesh	1.040	Micronesia, Fed. States of	0.004
Bhutan	0.006	Mongolia	0.015
Cambodia	0.050	Myanmar	0.555
China, People's Rep. of	6.562	Nauru	0.004
Cook Islands	0.003	Nepal	0.150
Fiji Islands	0.069	New Zealand	1.564
Hong Kong, China	0.555	Pakistan	2.218
India	6.447	Papua New Guinea	0.096
Indonesia	5.546	Philippines	2.426
Japan	15.893	Samoa	0.003
Kazakhstan	0.821	Singapore	0.347
Kiribati	0.004	Solomon Islands	0.007
Korea, Republic of	5.130	Sri Lanka	0.591
Kyrgyz Republic	0.305	Taipei, China	1.109
Lao People's Democratic Republic	0.014	Tajikistan	0.292
		Thailand	1.386

Regional: 43 (cont'd.)

% Shareholding ^a		% Shareholding ^a	
Tonga	0.004	Uzbekistan	0.686
Turkmenistan	0.258	Vanuatu	0.007
Tuvalu	0.001	Viet Nam	0.348
		Total regional	63.674

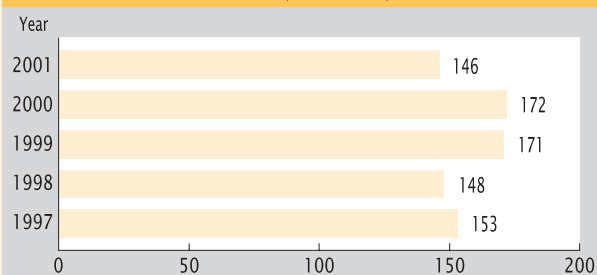
Nonregional: 16

% Shareholding ^a		% Shareholding ^a	
Austria	0.347	Norway	0.347
Belgium	0.347	Spain	0.347
Canada	5.327	Sweden	0.347
Denmark	0.347	Switzerland	0.594
Finland	0.347	Turkey	0.347
France	2.370	United Kingdom	2.080
Germany	4.405	United States	15.893
Italy	1.840	Total nonregional	36.326
The Netherlands	1.045		
		Grand total	100.000

a Figures may not add because of rounding.

TECHNICAL ASSISTANCE

Technical Assistance Grants^a (US\$ million)



a Including regional activities.

TECHNICAL ASSISTANCE GRANTS BY SECTOR, 2001

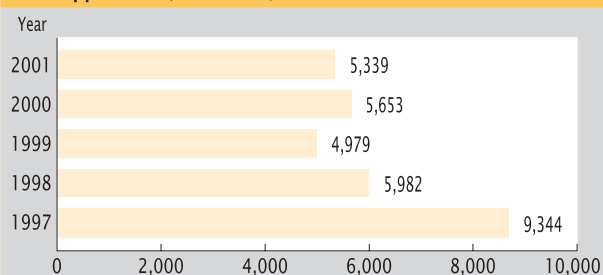
	US\$ Million	%
Agriculture and Natural Resources	22.2	15.2
Social Infrastructure	19.3	13.2
Finance	13.2	9.0
Transport and Communications	10.5	7.2
Energy	9.4	6.4
Industry and Nonfuel Minerals	1.5	1.0
Multisector	7.2	4.9
Others	33.3	22.7
Total grants to developing member countries	116.57	9.6
Regional activities	29.9	20.4
Grand total	146.4	100.0

RECIPIENTS OF TECHNICAL ASSISTANCE GRANTS, 2001

	US\$ Million	%
Indonesia	15.9	13.7
People's Republic of China	12.4	10.7
Viet Nam	8.4	7.2
India	8.0	6.9
Philippines	7.6	6.5
Cambodia	6.8	5.8
Pakistan	6.6	5.7
Lao People's Democratic Republic	5.2	4.5
Bangladesh	4.9	4.2
Papua New Guinea	4.3	3.7
Other Developing Member Countries	36.4	31.2
Total	116.5	100.0

LENDING

Loan Approvals^a (US\$ million)



a Data adjusted to reflect terminated projects.

LOANS BY SECTOR, 2001

	US\$ Million	%
Transport and Communications	1,425.5	26.7
Energy	662.9	12.4
Agriculture and Natural Resources	603.5	11.3
Finance	565.0	10.6
Social Infrastructure	492.1	9.2
Industry and Nonfuel Minerals	86.0	1.6
Multisector	757.0	14.2
Others	747.0	14.0
Total	5,339.0	100.0

BORROWERS BY COUNTRY, 2001

	US\$ Million	%
India	1,500.0	28.1
People's Republic of China	997.0	18.7
Pakistan	956.8	17.9
Indonesia	500.0	9.4
Bangladesh	297.9	5.6
Viet Nam	260.6	4.9
Sri Lanka	146.0	2.7
Philippines	105.0	2.0
Nepal	95.6	1.8
Papua New Guinea	75.9	1.4
Other developing member countries	384.2	7.2
Total	5,319.0	99.6
Regional activities	20.0	0.4
Grand total	5,339.0	100.0