

2001 Proposed Technical Assistance Program

Sector/Project Name	\$'000
Capacity Building for Local Government, Phase II	300.0
Transport Sector Development	500.0
Power Sector Development	700.0
Economic Strategy and Poverty Assessment, Phase II	650.0
Capacity Building for Public Sector Management and Government, Phase II	830.0
Telecommunications and Postal Services Development	150.0
Microfinance Sector Development	250.0
Exclusive Economic Zone Demarcation (primarily Fisheries Development)	120.0
Total	3,500.0

PROJECT PROFILE					
1. Project Name: Capacity Building for Local Government, Phase II			2. Sector/Subsector: Capacity Building		
3. Poverty Classification: ^a Human Development and Good Governance			4. Crosscutting Operational Priority: ^b		
5. Rationale & Objectives: With the depth of issues facing the postconflict administration, there is an urgent need to develop a direction and understanding of the most appropriate administrative system.			6. Beneficiary Participation/Consultation Needs: Beneficiaries will be consulted.		
7. Scope: Further strengthen the capacity building of local government; pilot a consultative system at district level; and initiate training program for district/provincial administrators.					
8. Estimated Cost & Financing Plan:			Remarks:		
Loan Project Cost (\$'000)					
Financing (Source)	FC	LC			Total
ADB	300.0	-			300.0
Co-financing					
Borrower					
Sub-borrowers					
Total	300.0	-			300.0
9. Beneficiary Groups: East Timorese, especially local government administrators.					
10. Executing Agency: United Nations Transitional Administration in East Timor			11. Project Implementation Period: Start: June/July 2001 End: Mar-02		
12. Environment Category: N/A			13. Processing Year: 2001		

^a CPI = Core Poverty Intervention; PI = Poverty Intervention; PG = Pro-poor Growth

^b ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD = Private Sector Development; and RC = Regional Cooperation

PROJECT PROFILE					
1. Project Name: Transport Sector Development			2. Sector/Subsector: Transport and Communications		
3. Poverty Classification: ^a			4. Crosscutting Operational Priority: ^b		
5. Rationale & Objectives: The objective of the TA is to support establishment of sustainable operations, management, and administration of the transport sector. The TA would assist legal and operational establishment of effective and appropriately sized operations of (i) a port authority, (ii) an airport authority, and (iii) a road administration. The TA will identify effective management and administrative structures and processes through a demand-based service delivery assessment and inclusive consultation using agency performance-driven prognosis for determining operational arrangements for delivery of optimal services.			6. Beneficiary Participation/Consultation Needs: Beneficiaries will be consulted.		
7. Scope: The TA scope will include (i) a review of the legal, regulatory, and policy proposals for the transport sector covering the road, port, and aviation subsectors, finalization of these proposals, and support to their implementation; (ii) a review of the institutional and administrative arrangements proposed for the transport sector, finalization of these proposals carrying out extensive consultations to ensure sustainability of the plans, and support to their implementation; and (iii) preparation and support implementation of a transitional plan transferring transport sector management to East Timorese.					
8. Estimated Cost & Financing Plan:			Remarks:		
Loan Project Cost (\$'000)					
Financing (Source)					
	FC	LC			Total
ADB	500.0	-			500.0
Co-financing					
Borrower					
Sub-borrowers					
Total	500.0	-	500.0		
9. Beneficiary Groups: East Timorese					
10. Executing Agency: United Nations Transitional Administration in East Timor			11. Project Implementation Period: Start: Sep-01 End: Aug-02		
12. Environment Category: N/A			13. Processing Year: 2001		

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PROJECT PROFILE					
1. Project Name: Power Sector Development Plan			2. Sector/Subsector: Energy		
3. Poverty Classification: ^a			4. Crosscutting Operational Priority: ^b		
5. Rationale & Objectives: The TA will prepare a power sector master plan utilizing least-cost methodology for the development and expansion of the power system in East Timor including the enclave area of Oecussi. The objective is to formulate a least cost and technically optimum strategy for the development and expansion of the power networks throughout East Timor to support the economic and social development of the country.			6. Beneficiary Participation/Consultation Needs: Beneficiaries will be consulted.		
7. Scope: The TA scope includes (i) detailed and comprehensive survey of the energy sector in East Timor, (ii) determining a least-cost development strategy for the power sector to facilitate economic development and poverty reduction, (iii) preparation of a 20-year sector master-plan, and (iv) a feasibility study for prioritized investment requirements. The TA will apply knowledge of best-practices in the energy sector, and focus on poverty reduction, effective delivery of social services, and support to commerce and trade.					
8. Estimated Cost & Financing Plan:			Remarks:		
Loan Project Cost (\$'000)					
Financing (Source)	FC	LC			Total
ADB	700.0	-			700.0
Co-financing					
Borrower					
Sub-borrowers					
Total	700.0	-			700.0
9. Beneficiary Groups: East Timorese					
10. Executing Agency: United Nations Transitional Administration in East Timor			11. Project Implementation Period: Start: Aug-01 End: Feb-02		
12. Environment Category: B			13. Processing Year: 2001		

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PROJECT PROFILE					
1. Project Name: Economic Strategy and Poverty Assessment, Phase II			2. Sector/Subsector: Multisector		
3. Poverty Classification: ^a			4. Crosscutting Operational Priority: ^b		
5. Rationale & Objectives: Donors are presently assisting UNTAET to conduct poverty analysis which would involve initiation of a comprehensive consultation process. This requires appropriate economic and social measures, however, the needed local skills are limited, hence the need for capacity building interventions in economic and social strategy formulation from a poverty perspective. The TA has 3 related objectives: (i) establish macroeconomic indicators, (ii) capacity building in economic and social policy/strategy formulation and implementation, and (iii) poverty consultation work.			6. Beneficiary Participation/Consultation Needs: Beneficiaries will be consulted.		
7. Scope: (i) Capacity building in the design/adoption of social and economic strategies for national poverty reduction strategy formulation; and (ii) seminars, round table discussions, lecture series at university, consultative workshops with stakeholders. The target groups will include (i) East Timorese staff from government agencies, (ii) university staff and students, and (iii) civil society groups.					
8. Estimated Cost & Financing Plan:			Remarks:		
Loan Project Cost (\$'000)					
Financing (Source)	FC	LC			Total
ADB	650.0	-			650.00
Co-financing					
Borrower					
Sub-borrowers					
Total	650.0	-	650.00		
9. Beneficiary Groups: East Timorese staff from government agencies and other civil society groups.					
10. Executing Agency: Economic Affairs Department			11. Project Implementation Period: Start: Nov-01 End: Nov-02		
12. Environment Category: N/A			13. Processing Year: 2001		

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PRELIMINARY PROJECT PROFILE					
1. Project Name: Capacity Building for Public Sector Management and Governance, Phase II			2. Sector/Subsector: Capacity Building		
3. Poverty Classification: ^a			4. Crosscutting Operational Priority: ^b GPI		
5. Rationale & Objectives: To accelerate the economic recovery of the postconflict East Timor. There is a need to reinforce the economic institutions to strengthen the regulatory framework and establish public sector management code.			6. Beneficiary Participation/Consultation Needs: Beneficiaries will be consulted.		
7. Scope: (i) Formulate civil service structure and codes, (ii) assist in the development of constitutional framework, and (iii) strengthen public finance and other key institutions.					
8. Estimated Cost & Financing Plan:			Remarks:		
Loan Project Cost (\$'000)					
Financing (Source)	FC	LC			Total
ADB	830.0	-			830.0
Co-financing					
Borrower					
Sub-borrowers					
Total	830.0	-			830.0
9. Beneficiary Groups: East Timorese					
10. Executing Agency: United Nations Transitional Administration in East Timor			11. Project Implementation Period: Start: Jul-01 End: Jun-02		
12. Environment Category: N/A			13. Processing Year: 2001		

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PROJECT PROFILE				
1. Project Name: Telecommunications and Postal Services Development			2. Sector/Subsector: Transport and Communications	
3. Poverty Classification: ^a Pro-poor economic growth			4. Crosscutting Operational Priority: ^b	
5. Rationale & Objectives: An overall strategy for the rehabilitation and maintenance of the postal sector in East Timor has not yet been established. To ensure the cost-effective and efficient provision of postal services, this TA will study different viable options for establishing a comprehensive postal infrastructure network that will serve the needs of all East Timorese.			6. Beneficiary Participation/Consultation Needs: Beneficiaries will be consulted.	
7. Scope: The TA will identify different viable technical and economical solutions for the postal sector in East Timor, including strategy and planning recommendations for rehabilitation and management of the postal sector in the longer term. The TA will first assess existing equipment to identify requirements by location, type, and quantity. Based on these assessments, various feasible solutions will be determined, together with funding requirements and cost estimates.				
8. Estimated Cost & Financing Plan:				Remarks:
Loan Project Cost (\$'000)				
Financing (Source)	FC	LC	Total	
ADB	150.0	-	150.0	
Co-financing				
Borrower				
Sub-borrowers				
Total	150.0	-	150.0	
9. Estimated Benefits and Beneficiary Groups: Strengthened communications facilities will enable the East Timorese government to function properly.				
10. Executing Agency: UNTAET			11. Project Implementation Period: Start: Nov-01 End: Dec-02	
12. Environment Category: N/A			13. Processing Year: 2001	

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PROJECT PROFILE				
1. Project Name: Microfinance Sector Development		2. Sector/Subsector: Microfinance		
3. Poverty Classification: ^a CPI		4. Crosscutting Operational Priority: ^b HD/PSD/GAD		
5. Rationale & Objectives: The objective of the TA is to ensure sustainable operations and effective management of microfinance institutions (MFIs) and community-based organizations (CBOs). The TA would assist in the (i) design and/or installation of proven management systems for MFIs; (ii) promotion and development of CBOs; and (iii) assist the poor and low-income groups develop the organizational and entrepreneurial skills to operate viable and mainstream economic activities through mutual assistance and self-help CBOs.		6. Beneficiary Participation/Consultation Needs: (a) MFIs to be consulted in management systems installation (b) Government will be consulted in policy formulation (c) MFI clients and other low-income groups will be consulted		
7. Scope: The TA scope will include (i) design, set up and pilot-testing of a proactive performance management system specific to poverty reduction projects, in lieu of a passive PBME system; (ii) acquisition and set up of UN/FAO MICROBANKER or similar software to improve the control systems and MIS of credit unions and the microfinance bank; (iii) develop policy and legal framework for the promotion of viable CBOs (e.g., marketing or producers' cooperatives) for rural folks to engage in mainstream economic activities, based on proven cooperative principles; and (iv) imparting business skills to CBOs, such as preparing simple business plans to obtain bank loans, and engaging in collective multipurpose activities such as marketing operations, or operating common service facilities.				
8. Estimated Cost & Financing Plan:				Remarks:
Loan Project Cost (\$m)				
Financing (Source)	FC	LC	Total	
ADB	250.00	-	250.00	
Co-financing				
Borrower				
Sub-borrowers				
Total	250.00	-	250.00	
9. Estimated Benefits and Beneficiary Groups: (a) Performance Management System -- 21 Credit Unions; Microfinance Bank; and future ADB microfinance projects (b) Installation of MICROBANKER -- 21 CUs and Microfinance Bank (serving at least 15,000-20,000 households total) (c) Policy formulation and skills development for CBOs -- at least 30 percent of MFI clients				
10. Executing Agency: United Nations Transitional Administration in East Timor		11. Project Implementation Period: Start: Sep-01 End: Dec-02		
12. Environment Category:		13. Processing Year: 2001		

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PROJECT PROFILE						
1. Project Name: Exclusive Economic Zone Demarcation (primarily Fisheries Development)		2. Sector/Subsector: Fisheries				
3. Poverty Classification: ^a		4. Crosscutting Operational Priority: ^b ENV				
5. Rationale & Objectives: The fisheries sector in East Timor has a good potential for providing job opportunities and economic growth for the new nation. There are currently no other donors involved in this sector. Any development of this sector, however, must be underpinned by a clear and agreed upon demarcation of an EEZ that will define the framework for the future fisheries strategy and management. An agreed upon EEZ demarcation is also essential to prevent illegal fishing by other nations, which is reported to have reached unprecedented levels.		6. Beneficiary Participation/Consultation Needs: Beneficiaries will be consulted during the implementation.				
7. Scope: The objective of the TA is to provide the government of a future independent East Timor with a complete data set of all the offshore limits and zones of East Timor (including the Oecussi enclave), as the legal basis to enter into negotiations of the maritime boundaries with its neighboring countries. This will be achieved by commencing with the determination of the territorial sea baseline and then computing the outer limits of the territorial seas, contiguous zones and finally the EEZ. This information will provide the fundamental data set required for the day-to-day management of the offshore jurisdictional limits. The output will be; (a) a complete data set to establish a correlation to the geographical coordinates of compiled or published charts and maps by using the differential Global Position System to produce a final digital database; (b) a homogeneous map series produced at an appropriate scale; and (c) a data set that will satisfy the requirements under the United Nations Convention on the Law of the Sea (UNCLOS), so that lists of coordinates, specifying a geodetic datum, can be supplied to the UN.						
8. Estimated Cost & Financing Plan:		Remarks: The information and data gathered under this TA will serve as the basis for future negotiations between East Timor and its neighbors over the demarcation of the EEZ. When neighboring states negotiate maritime arrangements, a range of different factors such as political, strategic, historical, legal, etc. play a role. Some, or all of these might be considered in a particular negotiation. The application of such factors, therefore, does not lend itself to a "one size fits all" solution.				
Loan Project Cost (\$'000)						
Financing (Source)	FC				LC	Total
ADB	120.0				-	120.0
Co-financing						
Borrower						
Sub-borrowers						
Total	120.0	-	120.0			
9. Beneficiary Groups: Future East Timorese government						
10. Executing Agency: United Nations Transitional Administration in East Timor Fisheries and Marine Environment Service		11. Project Implementation Period: Start: 15-Jun-01 End: 31-Oct-01				
12. Environment Category: N/A		13. Processing Year: 2001				

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