

STATUS OF ONGOING ADB-ASSISTED PROJECTS IN INDONESIA

As of 31 March 2000

Cumulative Project Status
(in US\$ Million)

Ref No.	Loan No.	Project Name	Effective	Closing	Net Loan Amount (US\$ M)	Contract Awards		Disbursements	
						Cumulative	% of Net	Cumulative	% of Net
AGRICULTURE & AGRO-INDUSTRY SECTOR									
IRRIGATION & RURAL DEVELOPMENT SUBSECTOR									
1	1126	Central Java Grdwater Irrg.	Feb-92	Dec-99	45.4	35.4	78	43.9	97
2	1296	2nd Integrated Irr.Sec.Proj.	Jun-94	Oct-00	60.0	37.6	63	41.7	70
3	1339	Capacity Bldg in Wtr Rsrces	Apr-95	Jun-00	21.4	12.5	58	9.2	43
4	1378 SF	Farmer Managed Irrg. Systems	Mar-96	Mar-03	16.9	4.0	24	3.9	23
5	1425	North Java Flood Control	Mar-96	Mar-02	28.8	7.5	26	9.5	33
6	1426 SF	North Java Flood Control	Mar-96	Mar-02	40.6	12.6	31	8.0	20
7	1475	Segara Anakan Cons. Dev. Proj.	Jan-97	Sep-02	19.1	5.5	29	5.3	28
8	1476 SF	Segara Anakan Cons. Dev. Proj.	Jan-97	Sep-02	21.1	0.0	0	1.0	5
9	1479	South Java Flood Control	Jan-97	Sep-03	88.2	16.1	18	10.0	11
10	1579	Northern Sumatra Irr.Agri.Sect.Proj.	Feb-98	Oct-04	113.7	0.0	0	0.5	0
11	1184	Upland Farmer Dev.	May-93	Apr-01	28.4	20.0	70	15.8	56
12	1258	Sustainable Agri. In IRJA	Dec-93	Sep-00	22.2	9.2	41	7.9	36
13	1351	Sulawesi Rainfed Agri. Dev.	May-95	Sep-02	26.6	19.5	73	14.9	56
					532.5	180.0	34	171.6	32
INDUSTRIAL CROPS & AGRO-INDUSTRY SUBSECTOR									
14	1118	Tree Crop Smallholder	Mar-92	Sep-00	113.7	92.0	81	95.9	84
15	1186	Smallholder Tree Crop Proc	Sep-93	Sep-01	57.7	18.8	33	25.2	44
16	1469	Integrated Pest Mgmt for Smallholders	Jan-97	Sep-04	40.2	6.6	16	5.4	13
					211.6	117.4	55	126.5	60
FISHERIES SUBSECTOR									
17	1570	Coast. Comm. Dev & Fisheries Res Mgmt.	Apr-98	Dec-03	21.5	2.0	9	1.3	6
18	1571 SF	Coast. Comm. Dev & Fisheries Res Mgmt.	Apr-98	Dec-03	14.8	1.2	8	0.8	5
19	1613	Coral Reef Rehab. & Mgmt.	Aug-98	Oct-01	7.0	2.4	34	0.8	11
					43.3	5.6	13	2.9	7
FORESTRY SUBSECTOR									
20	1187	Biodiversity Conservation	Feb-93	Dec-99	18.9	7.6	40	7.2	38
21	1605	Central Sulawesi Integrated Area Dev.	May-98	Sep-05	28.9	2.9	10	2.3	8
					47.8	10.5	22	9.5	20
AGRICULTURE SUPPORT SERVICES SUBSECTOR									
22	1099	2ND Land Resources Eval.	Feb-92	Mar-98	52.7	42.3	80	52.4	99
23	1203	Marine Resource Eval. & Plan	May-93	Sep-98	26.2	21.4	82	25.3	96
24	1327 SF	Microcredit Project	Jun-95	Jun-01	23.7	6.9	29	6.9	29
25	1526	Participatory Dev. Of Agri. Technology	Aug-97	Sep-04	60.2	7.4	12	4.8	8
26	1583	Rural Income Generation	Jun-98	Sep-05	72.3	8.8	12	9.0	12
					235.1	86.8	37	98.4	42
TOTAL SECTOR					1,070.3	400.3	36	408.9	37

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PHYSICAL INFRASTRUCTURE/TRANSPORT & COMMUNICATION SECTOR									
ROADS SUBSECTOR									
27	1232	Third Local Roads	Oct-93	Jun-98	157.1	127.9	81	151.2	96
28	1335	Eastern Islands (roads) Project	Jun-95	Dec-00	116.6	74.4	64	63.9	55
29	1428	North Java Road Impr. Project	May-96	Nov-00	82.4	60.8	74	28.7	35
					356.1	263.1	74	243.8	68
PORTS & SHIPPING SUBSECTOR									
30	1089	Inland Waterways Project	Nov-91	Jun-00	36.4	26.0	71	31.3	86
					36.4	26.0	71	31.3	86
AIRPORTS & CIVIL AVIATION									
31	1220	East Indonesia Airports	Jul-93	Jun-01	110.0	89.2	81	51.5	47
32	1586	Eastern Island Air Transport Dev.	Nov-98	Dec-02	103.0	9.9	10	0.1	0
					213.1	99.1	47	51.6	24
TELECOMMUNICATION SUBSECTOR									
33	1157	Telecommunication Project	Jul-92	Dec-01	77.0	63.5	82	77.0	100
34	1233	Second Telecommunication	Dec-93	Mar-00	89.5	66.7	75	75.1	84
					166.5	130.2	78	152.1	91
TOTAL SECTOR					772.1	518.4	67	478.8	62
SOCIAL INFRASTRUCTURE SECTOR									
HEALTH SUBSECTOR									
35	1299	Rural Health & Population (DGMC)	Aug-94	Dec-00	40.0	23.3	58	18.6	47
36	1471	Family Health & Nutrition Project (NFPCB)	Jan-97	Sep-02	45.0	8.8	20	5.9	13
37	1523	Intensified Comm Diseases Control Proj.	Sep-97	Mar-03	81.4	9.8	12	5.1	6
38	1676	Health & Nutrition Sector Dev't Program - Project Loan	Mar-99	Dec-01	200.0	0.7	0	20.2	10
					366.4	42.6	12	49.8	14
EDUCATION SUBSECTOR									
39	1194	Junior Secondary Educ.	Feb-93	Dec-00	105.0	87.0	83	98.1	93
40	1319	Voch. & Tech. Education	Apr-95	Sep-02	63.8	49.6	78	51.2	80
41	1359	Private Junior Secondary Education	Oct-95	Apr-01	42.7	16.2	38	14.2	33
42	1360	Senior Secondary Education	Oct-95	Apr-01	94.5	43.6	46	32.2	34
43	1573	2nd Jr. Secondary Education	Jun-98	Aug-03	139.3	12.0	9	4.3	3
44	1574 SF	2nd Jr. Secondary Education	Jun-98	Aug-03	14.8	0.2	1	0.8	5
45	1253	Higher Education Project	Apr-94	Apr-00	110.2	84.8	77	84.3	76
46	1432	Engineering Education Dev. Project	May-96	Oct-01	82.2	55.2	67	20.4	25
47	1442	Basic Education Project	Sep-96	Apr-02	82.5	21.1	26	19.3	23
48	1519	Dev. Of Madrasah Aliyahs Projects	Jun-97	Apr 2003	82.5	19.0	23	15.1	18
49	1623	Social Protection Sector Development Program - Project Loan	Jul-98	Jan-01	200.0	105.9	53	137.4	69
					1,017.5	494.6	49	477.3	47

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URBAN DEVELOPMENT & HOUSING SUBSECTOR									
50	1111	Bogor Palembang Urban Dev.	Jul-92	Sep-99	138.1	105.3	76	126.4	92
51	1198	C. Java & Jogya Urban Dev.	Mar-93	Mar-99	126.0	108.4	86	126.0	100
52	1292	Eastern Island Urban Dev.	Apr-94	Mar-00	83.8	59.5	71	59.1	71
53	1383	Sumatra Urban Dev. Sector Project	May-96	Jun-02	122.0	42.7	35	35.5	29
54	1384	West Java Dev. Sector Project	May-96	Jun-02	63.0	29.5	47	22.6	36
55	1511	Metro Bogor, Tangerang & Bekasi	Mar-97	Sep-02	57.0	10.2	18	6.0	11
56	1587	Metro Medan Urban Dev. Project	Mar-98	Sep-03	87.4	7.3	8	2.2	3
57	1572	Cap. Bldg. In Urban Infrastruct. Mgm	Mar-98	Oct-02	35.0	9.3	27	4.9	14
58	1678	Community & Local Gov. Supprt SDP	Mar-99	Sep-03	120.0	0.0	0	0.0	0
					832.3	372.2	45	382.7	46
WATER SUPPLY & SANITATION SUBSECTOR									
59	1352	Rural Water Supply & Sanitation	Apr-95	Sep-00	85.0	54.6	64	58.5	69
60	1501	Regional Development Account Proj.	Apr-97	Sep-02	22.2	2.2	10	6.5	29
					107.2	56.8	53	65.0	61
TOTAL SECTOR					2,323.4	966.2	42	974.8	42
ENERGY SECTOR									
61	1032	Power XX	Jan-91	Dec-99	235.0	185.1	79	227.4	97
62	1172	Power XXII	Dec-92	Jan-00	287.5	287.5	100	287.5	100
63	1271	Power XXIII	May-94	Dec-00	201.9	100.9	50	82.7	41
64	1320	Sumatra Power Transmission	Apr-95	Dec-00	158.8	149.0	94	130.4	82
65	1397	Power Dev. And Efficiency Enhance	Jun-96	Jun-01	176.6	56.1	32	23.2	13
66	1357	Gas Transmission & Distrib. Proj.	Feb-96	Dec-02	218.0	107.8	49	123.5	57
67	1674	Cap. Bldg for Establish of a Comp. Elec.	Mar-99	Oct-02	20.0	0.0	0	0.0	0
TOTAL SECTOR					1,297.8	886.4	68	874.7	67
INDUSTRY SECTOR									
68	1433	Industrial Tech. & Human Resc.	Jul-96	Jun-01	21.0	16.1	77	17.4	83
TOTAL SECTOR					21.0	16.1	77	17.4	83
FINANCIAL SECTOR									
69	1619	Financial Gov. Reforms Supp Proj.	Jun-98	Dec-01	47.0	0.0	0	0.0	0
70	1620	Capacity Bldg. For Financial Gov.	Jun-98	Feb-02	50.0	12.5	25	12.2	24
TOTAL SECTOR					97.0	12.5	13	12.2	13
MULTI-SECTOR AND OTHERS									
71	1449	Bapedal Regional Network Project	Sep-96	Oct-01	39.1	7.5	19	5.6	14
TOTAL SECTOR					39.1	7.5	19	5.6	14
TOTAL PROJECT LOANS					5,620.7	2,807.4	50	2,772.4	49
TOTAL OCR					5,488.7	2,782.5	51	2,751.0	50
TOTAL SF					131.9	24.9	19	21.4	16

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PROGRAMS LOANS									
72	1618	Financial Governance Reforms	Jun-98	Jul-00	1,400.0	1,050.0	75	1,050.0	75
73	1677	Community & Local Gov Supp SDP	Mar-99	Sep-00	200.0	70.0	35	70.0	35
74	1622	Social Protec Sector Dev Prog.	Jul-98	Dec-99	100.0	100.0	100	100.0	100
75	1673	Power Sector Restruct. Prog.	Mar-99	Sep-00	380.0	200.0	53	200.0	53
76	1675	Health & Nutrition Sec Dev. Prog.	Mar-99	Sep-00	100.0	50.0	50	50.0	50
77	1738	Industrial Competitiveness of SME Dev.	Mar-00	Mar-02	200.0	98.0	49	100.0	50
TOTAL PROGRAM LOANS (all OCR)					2,380.0	1,568.0	66	1,570.0	66
GRAND TOTAL PROJECTS AND PROGRAMS					8,000.7	4,375.4	55	4,342.4	54
GRAND TOTAL for OCR					7,868.7	4,350.5	55	4,321.0	55
GRAND TOTAL for SF					131.9	24.9	19	21.4	16

SF = Special Funds (concessional, from Asian Development Fund)

OCR = Ordinary Capital Resources (non-concessional)