# PROJECT DATA SHEET

Project Data Sheets (PDS) contain summary information on the project or program: Because the PDS is a work in progress, some information may not be included in its initial version but will be added as it becomes available. Information about proposed projects is tentative and indicative.

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| **PDS Creation Date** | 10 Aug 2006 |
| **PDS Updated as of** | 21 Oct 2013 |

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|---|---|
| **Project Name** | Road Sector Development Project |
| **Country** | Sri Lanka |
| **Project/Program Number** | 31280-013 |
| **Status** | Approved |
| **Geographical Location** | Western, North Central, North Western and Uva provinces |

In preparing any country program or strategy, financing any project, or by making any designation of, or reference to, a particular territory or geographic area in this document, the Asian Development Bank does not intend to make any judgments as to the legal or other status of any territory or area.

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|---|---|
| **Sector and/or Subsector Classification** | Transport and ICT / Road Transport |
| **Thematic Classification** | Economic growth |
| **Gender Mainstreaming Categories** | – |

## FINANCING

| Type/Modality of Assistance | Approval Number | Source of Funding | Approved Amount (US$ thousand) |
|---|---|---|---|
| Loan | 1986 | Asian Development Fund | 56,500 |
| Loan | 8206 | OPEC Fund for International Development | 8,500 |
| **TOTAL** | | | **US$ 65,000** |

## SAFEGUARD CATEGORIES

For more information about the safeguard categories, please see http://www.adb.org/site/safeguards/safeguard-categories

| | |
|---|---|
| **Environment** | B |
| **Involuntary Resettlement** | |

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**Indigenous Peoples** –

## SUMMARY OF ENVIRONMENTAL AND SOCIAL ISSUES

IEE confirmed that no significant adverse environmental impacts are expected and a detailed EIA is not required. Consultants monitored environmental impacts regularly. No social issues were expected as the Project did not include major land acquisition and resettlement.

**Environmental Aspects**

–

**Involuntary Resettlement**

–

**Indigenous Peoples**

–

## STAKEHOLDER COMMUNICATION, PARTICIPATION, AND CONSULTATION

**During Project Design**

–

**During Project Implementation**

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## DESCRIPTION

The Project will be the first intervention under the medium-term program for road sector development in Sri Lanka. The first objective is to improve transport efficiency by (i) strengthening national and provincial roads institutions to perform their core role of strategic management and planning of the road network; (ii) developing strong, competitive domestic capacity for road construction and engineering services; (iii) planning, executing, and financing road maintenance on a sustainable basis; and (iv) upgrading and increasing capacity of priority roads. The second objective is to increase private sector participation in the road sector by (i) increased outsourcing of RDA construction and maintenance work and engineering services, and (ii) increasing opportunities for private operation of bus services. The Project will also improve the governance of the road sector by increasing transparency.

## PROJECT RATIONALE AND LINKAGE TO COUNTRY/REGIONAL STRATEGY

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## DEVELOPMENT IMPACT

Economic growth and poverty reduction in Project target areas

## PROJECT OUTCOME

| Description of Outcome | Progress Towards Outcome |
|---|---|
| Improvement of transport efficiency by ? Strengthening national and provincial road institutions to perform their core role of strategic management and planning of the road network; ? Developing strong, competitive domestic capacity for road construction and engineering services; and ? Investing in priority road improvements | |

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## OUTPUTS AND IMPLEMENTATION PROGRESS

| Description of Project Outputs | Status of Implementation Progress (Outputs, Activities, and Issues) |
|---|---|
| 1. Reform of national highway provisions 1.1. Private sector participation 1.2. Implementation of reengineering action plans 2. Strengthening provincial roads provision 2.1. Institutional development program 2.2. Interprovincial coordination 3. Strategic roads improvement 3.1. Provincial roads improvement 3.2. Design of national roads development | Completed Completed Completed Completed Completed Completed |

## BUSINESS OPPORTUNITIES

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|---|---|
| **Date of First Listing** | 10 Aug 2006 |
| **Consulting Services** | There will be 3 consulting services packages required under the loan for (i) reform program, (ii) project implementation, and (iii) detailed design of national highways development. For the reform of national highway provision, an international consulting firm in association with domestic consultants will be appointed. It is estimated that about 60 person-months of international consultants and 130 person-months of domestic consultants will be required. The consultants will assist RDA to plan, develop, test and document new procedures and road management systems and improve existing procedures; provide training to RDA staff in the application of new procedures and systems; and assist the RDA to monitor and evaluate progress. Second, an international consulting firm in association with domestic consultants will also be recruited as a project implementation consultant for the provincial roads improvement component. The consultant's responsibilities will cover (i) services to support the project management unit in implementation of the improvement of about 1,000 km provincial roads in North Central, North Western, Western, and Uva provinces, including specification and packaging of contracts, contract administration, construction supervision, and project impact monitoring and evaluation; and (ii) an institutional development program to strengthen the capability of the four provincial road administrations so that they can manage and maintain the secondary road network efficiently. An estimated 300 person-months of international and 1,850 person-months of domestic consulting services will be required. The international consultants will also provide on-the-job training to the counterpart staff and domestic consultants. The domestic consulting services will include monitoring the social and poverty impact of the Project. Third, consulting services for National Highways Development will be required to conduct detailed design of the roads selected for improvement by the ADB-financed TA feasibility study on National Highways Development attached to the Project. The services will be carried out by a team consisting of international and domestic consulting firms. Staffing inputs will be about 50 person-months of international consultants and 100 person-months of domestic consultants. Expertise required will include highway design, materials and pavement engineering, structure engineering, contract management, and environment assessment; and a resettlement specialist acceptable to ADB. The duration of the consulting services will be eight months. Advance action for selection of consulting services was approved by ADB on 03 May 2002. |

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| **Procurement** | All civil works contract packages (about 70 contract packages) will be procured in accordance with ADB's Guidelines for Procurement following local competitive bidding procedures. Supply contracts will be procured through international shopping for contracts with an estimated value of $100,000 - 500,000, and through direct purchase arrangement for contracts with an estimated value less than $100,000. Eligible bidders of civil works will be either domestic private companies appropriately registered with ICTAD or foreign companies operating in Sri Lanka. RCDC and other Government-backed contractors will not eligible to bid. |
| **Procurement and Consulting Notices** | http://www.adb.org/projects/31280-013/business-opportunities |

## TIMETABLE

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| **Concept Clearance** | – |
| **Fact-finding** | 10 May 2001 to 25 May 2001 |
| **Management Review Meeting** | 03 May 2002 |
| **Approval** | 11 Dec 2012 |
| **Last Review Mission** | – |

## MILESTONES

| Approval No. | Approval | Signing | Effectivity | Closing | | |
|---|---|---|---|---|---|---|
| | | | | Original | Revised | Actual |
| Loan 1986 | 19 Dec 2002 | 10 Feb 2003 | 22 May 2003 | 30 Jun 2008 | 31 Dec 2008 | 14 May 2009 |

## STATUS OF COVENANTS

Covenants are categorized under the following categories—audited accounts, safeguards, social, sector, financial, economic, and others. Covenant compliance is rated by category by applying the following criteria: (i) Satisfactory—all covenants in the category are being complied with, with a maximum of one exception allowed, (ii) Partly Satisfactory—a maximum of two covenants in the category are not being complied with, (iii) Unsatisfactory—three or more covenants in the category are not being complied with. As per the 2011 Public Communications Policy, covenant compliance ratings for Project Financial Statements apply only to projects whose invitation for negotiation falls after 2 April 2012.

| Approval No. | Category | | | | | | |
|---|---|---|---|---|---|---|---|
| | Sector | Social | Financial | Economic | Others | Safe | Project Financial Statements |
| Loan 1986 | – | – | – | – | – | – | – |
| Loan 8206 | – | – | – | – | – | – | – |

## CONTACTS AND UPDATE DETAILS

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| **Responsible ADB Officer** | Nissanka Salgado (nsalgado@adb.org) |
| **Responsible ADB Department** | South Asia Department |

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| **Responsible ADB Division** | Sri Lanka Resident Mission |
| **Executing Agencies** | Ministry of Local Govt & Provincial Council(MLGPC)<br>Mr. Ranjith Pemasiri<br><br>Ministry of Highway-COLOMBO<br>Mr. S. Chandrapalan |

## LINKS

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|---|---|
| **Project Website** | http://www.adb.org/projects/31280-013/main |
| **List of Project Documents** | http://www.adb.org/projects/31280-013/documents |