ASIAN DEVELOPMENT BANK

Tuvalu: Maritime Training Project (supplementary loan)

Project Name	Maritime Training Project (supplementary loan)
Project Number	32407-023
Country	Tuvalu
Project Status	Closed
Project Type / Modality of Assistance	Loan
Source of Funding / Amount	**Loan 2088-TUV: Maritime Training Project (supplementary loan)** Asian Development Fund — US$ 1.97 million
Strategic Agendas	Inclusive economic growth
Drivers of Change	
Sector / Subsector	**Education** - Technical and vocational education and training
Gender Equity and Mainstreaming	No gender elements
Description	The objective is to upgrade the structures and training facilities of TMTI, to meet IMO training requirements and thereby remain on the IMO White List, ensuring that Tuvaluan seafarers will continue to be employed on foreign vessels. This objective will contribute significantly to the goal of poverty reduction on the outer islands of Tuvalu and improve the education and skills of Tuvaluan seafarers. The scope of the Project includes rehabilitating and extending training facilities at TMTI; upgrading the wharf facilities; improving and increasing staff accommodation; improving water, power, and communication services; and procuring specialized training equipment.
Project Rationale and Linkage to Country/Regional Strategy	The general framework for ADB's country strategy for Tuvalu is spelled out in the Pacific Strategy (A Pacific Strategy for the New Millenium, 2000). It focuses on five broad strategic objectives by supporting (i) economic management, governance, and public sector reform, (ii) private sector development, (iii) promotion of a more active role for women in social, economic, and political spheres, (iv) sustainable environmental management, and (v) poverty reduction. The strategy aims to foster equitable growth through the Three Pillars of Growth of the ADB s Poverty Strategy: good governance, inclusive social development, and pro-poor economic growth. The medium-term development strategy (MTDS) for 1995-1998, with its amendment Tuvalu Vision 2015, was the basic Government strategy document, pending the formulation of a new MTDS. Of the five priority programs in the MTDS (i) public sector reforms, (ii) improvement of economic infrastructure, especially interisland shipping and telecommunication, (iii) Education For Life aimed at raising standards of education and training, (iv) encouragement of export-oriented business investment (while encouraging overseas employment), and (v) upgrading of human settlement, the first four area were reiterated in the State of the Nation Address in February 2002, and emphasis on greater self-reliance for the outer islands and reduction of poverty were included as Government's priorities.
Impact	To contribute to the sustained livelihood and well-being of the outer island communities where primarily the old, the very young, and women live

Project Outcome

Description of Outcome	To ensure that Tuvalu Maritime Training Institute (TMTI) and Marine Department meets the standards and requirements of the International Maritime Organization (IMO) in order to continue to provide basic training and more specialized refresher and upgrade courses to young trainees and active seafarers
Progress Toward Outcome	The project has been physically completed to assist TMTI to maintain its IMO recognition.
Implementation Progress	

Description of Project Outputs	Infrastructure Upgrade a. Wharf extension, new staff houses, renovation of existing staff houses, rehabilitation of training facilities, extension of trainees accommodation b. Specialized training equipment e.g., fire fighting and navigation c. Increased water catchment and storage capacity d. Improved telecommunication
Status of Implementation Progress (Outputs, Activities, and Issues)	All works under the project and the associated Technical assistance has been delivered. The physical works under the loan were completed in March 2010. The loan account is now financially closed
Geographical Location	Amatuku Islet, Funafuti atoll, Tuvalu

Safeguard Categories

Environment	B
Involuntary Resettlement	
Indigenous Peoples	

Summary of Environmental and Social Aspects

Environmental Aspects	This initial environmental examination has determined that the proposed upgrading of TMTI and extension of shipping services offices can be constructed and operated with no significant negative environmental and social impacts, and that environmental and social benefits should result from proper operation of the facilities. This Project can be classified as Category B (relatively small scale), not requiring an environmental impact assessment. Subject to the implementation of specified mitigation measures, the Project should be able to proceed without any significant negative effects.
Involuntary Resettlement	No resettlement issues
Indigenous Peoples	No issues
Stakeholder Communication, Participation, and Consultation	
During Project Design	Stakeholder consultations held during design of the original TMTI Loan 1921-TUV .
During Project Implementation	Ongoing stakeholder consultations maintained during during project implementation towards reaching project completion.

Business Opportunities

Consulting Services	Approximately 7 person-months of international consulting services were required for the project management unit and were estimated at US$177,000. Approximately 1.5 additional person-months of consulting services will be required to cover the extended period of construction supervision and necessary changes to some of the designs.
Procurement	Goods and services financed by ADB under the Project will be procured in accordance with ADB's Guidelines for Procurement. The civil works have been tendered under international competitive bidding. Materials and equipment valued below $50,000 will be procured under direct purchase procedures. Funds from the supplementary loan will be used to finance part of the shortfall of the civil works contract. The received bids from the shortlisted firms for this ICB were all more than 100% above the appraisal estimates. The civil works contract will be offered for partial award to the lowest substantive responsive bidder for negotiations.

Responsible Staff

Responsible ADB Officer	Alain Goffeau
Responsible ADB Department	Pacific Department
Responsible ADB Division	Pacific Subregional Office in Suva, Fiji
Executing Agencies	*Ministry of Education and Sports* *Minute Taupo* *mtaupo@tuvalu.tv* *Funafuti, Tuvalu*

Timetable

Concept Clearance	07 Mar 2004
Fact Finding	08 Mar 2004 to 21 Mar 2004
MRM	16 Jun 2004

Approval	-
Last Review Mission	-
PDS Creation Date	15 Nov 2006
Last PDS Update	02 Sep 2011

Loan 2088-TUV

Milestones					
Approval	Signing Date	Effectivity Date	Closing		
			Original	Revised	Actual
03 Aug 2004	13 Aug 2004	13 Jan 2005	30 Jun 2006	31 Mar 2010	25 May 2011

Financing Plan		Loan Utilization			
	Total (Amount in US$ million)	Date	ADB	Others	Net Percentage
Project Cost	2.02	Cumulative Contract Awards			
ADB	1.97	03 Aug 2004	2.02	0.00	99%
Counterpart	0.05	Cumulative Disbursements			
Cofinancing	0.00	03 Aug 2004	2.05	0.00	100%

Status of Covenants						
Category	Sector	Safeguards	Social	Financial	Economic	Others
Rating	Partly satisfactory	Satisfactory	-	Partly satisfactory	-	Satisfactory

Project Page	http://www.adb.org/projects/32407-023/main
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