

PROCUREMENT PLAN

Basic Data

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|--|---|
| Project Name: National Trade Corridor Highway Investment Program - Tranche 1 | |
| Project Number: 40075-023 | Approval Number: 2400 |
| Country: Pakistan | Executing Agency: National Highway Authority |
| Project Financing Amount: US\$ 200,000,000 ADB Financing: US\$ 170,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 30,000,000 | Implementing Agency: N/A |
| Date of First Procurement Plan: 17 December 2007 | Date of this Procurement Plan: 25 April 2014, Rev. 1 |

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

| Procurement of Goods and Works | | |
|---|---|--------------|
| Method | Threshold | Comments |
| International Competitive Bidding for Goods | US\$ 1,000,000 and Above | Prior review |
| National Competitive Bidding for Goods | Between US\$ 100,000 and US\$ 999,999 | Prior review |
| Shopping for Goods | Up to US\$ 99,999 | Prior review |
| International Competitive Bidding for Works | US\$ 5,000,000 and Above | Prior review |
| National Competitive Bidding for Works | Between US\$ 100,000 and US\$ 4,999,999 | Prior review |
| Shopping for Works | Up to US\$ 99,999 | Prior review |

| Consulting Services | |
|--|---|
| Method | Comments |
| Consultant's Qualification Selection for Consulting Firm | Prior review <= \$200,000 (ex. External auditors) |
| Least-Cost Selection for Consulting Firm | Prior review <= \$100,000 (ex. External auditors) |
| Quality- and Cost-Based Selection for Consulting Firm | Prior review > \$1,000,000 by Full Technical Proposal; <= \$1,000,000 by Simplified Technical Proposal; <= \$600,000 by Biodata Technical Proposal |
| Single Source Selection for Consulting Firm | Prior review |
| Individual Consultants Selection for Individual Consultant | Prior review Individual consultants may be selected on an ad hoc basis to provide intermittent and independent service for the projects |

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

| Package Number | General Description | Estimated Value | Procurement Method | Review (Prior/Post) | Bidding Procedure | Advertisement Date (quarter/year) | Comments |
|----------------|---------------------|-----------------|--------------------|---------------------|-------------------|-----------------------------------|----------|
| None | | | | | | | |

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or

expected to commence within the next 18 months.

| Package Number | General Description | Estimated Value | Recruitment Method | Review (Prior/Post) | Advertisement Date (quarter/year) | Type of Proposal | Comments |
|----------------|---------------------|-----------------|--------------------|---------------------|-----------------------------------|------------------|----------|
| None | | | | | | | |

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table groups smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

| Goods and Works | | | | | | | | |
|-----------------|---------------------|-----------------|---------------------|--------------------|---------------------|-------------------|-----------------------------------|----------|
| Package Number | General Description | Estimated Value | Number of Contracts | Procurement Method | Review (Prior/Post) | Bidding Procedure | Advertisement Date (quarter/year) | Comments |
| None | | | | | | | | |

| Consulting Services | | | | | | | | |
|---------------------|---------------------|-----------------|---------------------|--------------------|---------------------|-----------------------------------|------------------|----------|
| Package Number | General Description | Estimated Value | Number of Contracts | Recruitment Method | Review (Prior/Post) | Advertisement Date (quarter/year) | Type of Proposal | Comments |
| None | | | | | | | | |

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

| Goods and Works | | | | | | | |
|-----------------|---------------------|------------------------------|-------------------------------|--------------------|---------------------|-------------------|----------|
| Package Number | General Description | Estimated Value (cumulative) | Estimated Number of Contracts | Procurement Method | Review (Prior/Post) | Bidding Procedure | Comments |
| None | | | | | | | |

| Consulting Services | | | | | | | |
|---------------------|---------------------|------------------------------|-------------------------------|--------------------|---------------------|------------------|----------|
| Package Number | General Description | Estimated Value (cumulative) | Estimated Number of Contracts | Recruitment Method | Review (Prior/Post) | Type of Proposal | Comments |
| None | | | | | | | |

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

| Goods and Works | | | | | | | |
|------------------|--------------------------|-----------------|----------------|--------------------|-----------------------------------|--|---|
| Package Number | General Description | Estimated Value | Contract Value | Procurement Method | Advertisement Date (quarter/year) | Date of ADB Approval of Contract Award | Comments |
| ICB-E4 Package 1 | Faisalabad-Gojra Section | 122,500,000.00 | 128,092,956.00 | ICB | Q1 / 2009 | 22-SEP-09 | Contract signed on 3-Dec-09 with China International Water & Electric Corp. |

| Consulting Services | | | | | | | |
|---------------------|---|-----------------|----------------|--------------------|--------------------------------------|--|--|
| Package Number | General Description | Estimated Value | Contract Value | Recruitment Method | Advertisement Date (quarter/year) | Date of ADB Approval of Contract Award | Comments |
| Supervision Cons-01 | Construction Supervision for Faisalabad-Gojra | 8,020,000.00 | 8,971,202.00 | QCBS | Q1 / 2008 | 30-OCT-09 | Contract signed on 8-Feb-10 with Renardet S.A. |