

PROCUREMENT PLAN

Basic Data

Project Name: Jammu and Kashmir Urban Sector Development Investment Program - Tranche 2	
Project Number: 41116-033	Approval Number: 2925
Country: India	Executing Agency: Economic Reconstruction Agency of Jammu & Kashmir State
Project Financing Amount: US\$ 181,100,000 ADB Financing: US\$ 110,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 71,100,000	Implementing Agency: Economic Reconstruction Agency of Jammu & Kashmir State Project Closing Date: 31 March 2017
Date of First Procurement Plan: 26 October 2012	Date of this Procurement Plan: 26 April 2016, Version 2

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 1,000,000 and Above	Prior Review
National Competitive Bidding for Goods	Between US\$ 100,000 and US\$ 999,999	Prior Review
Shopping for Goods	Up to US\$ 99,999	Prior Review
International Competitive Bidding for Works	US\$ 40,000,000 and Above	Prior Review
National Competitive Bidding for Works	Between US\$ 100,000 and US\$ 39,999,999	Prior Review
Shopping for Works	Up to US\$ 99,999	Prior Review

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	Prior Review
Least-Cost Selection for Consulting Firm	Prior Review
Quality- and Cost-Based Selection for Consulting Firm	Prior Review (90:10)
Single Source Selection for Consulting Firm	Prior Review
Individual Consultants Selection for Individual Consultant	Prior Review

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
JAMMU/W W/07	Raw sewage treatment unit at surface Drains Jammu	1,800,000.00	NCB	Prior	1S2E	Q4 / 2015	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Large Works

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3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
ULB&SPCB Consultation	Capacity building support for Urban local bodies and SPCB (2 packages)	1,200,000.00	QCBS	Prior	Q3 / 2015	FTP	Assignment: National Quality-Cost Ratio: 90:10 Comments: National:98 pm.

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
CB/SPCB/01	Procurement of Computer software, services and equipment for SPCB	999,999.00	4	NCB	Prior	1S2E	Q4 / 2015	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods
	Lot 1: TBD	250,000.00						
	Lot 2: TBD	250,000.00						
	Lot 3: TBD	250,000.00						
	Lot 4: TBD	249,999.00						
JKUSDIP-Equipment	Supply and Delivery of Equipments for use in PHED	864,000.00	11	SHOPPING	Prior		Q4 / 2015	

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
Gender Consultants	Implementation support to social/gender focused activities	260,000.00	4	LCS	Prior	Q4 / 2014	BTP	Assignment: National Comments: 2013-2015, The recruitment process may either follow CQS and LCS

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
Srinagar/EQ/SWM/04	Procurement of solid waste management equipment Srinagar (Lot 1 and 2)	580,000.00	550,140.05	NCB	Q2 / 2012		Ongoing
SRINAGAR /SWM/EQ/04	Procurement of solid waste management equipment Srinagar (Lot 3 and 4)	525,000.00	546,408.09	NCB	Q3 / 2013		
SRINAGAR /SWM/EQ/04L5	Procurement of solid waste management	387,000.00	416,154.22	NCB	Q2 / 2014	11-AUG-14	PCSS0021

	equipment Srinagar (Lot 5)						
SRINAGAR /EQ/WS/02	Procurement of water supply maintenance equipment Srinagar (Lot 5)	550,000.00	525,012.05	NCB	Q2 / 2014	14-JUL-14	
Jammu WS 04	Supply and installation of domestic water meters at Jammu	800,000.00	486,281.96	NCB	Q4 / 2013	09-FEB-15	
SRINAGAR EQ/WS/02 L4	Procurement of water supply maintenance equipment Srinagar	50,000.00	48,062.00	SHOPPING	Q4 / 2012	28-SEP-13	Ongoing
JKUSDIP/S rinagar/EQ/ WS/04	Supply and Delivery of Equipment for PHED	234,000.00	231,673.68	SHOPPING	Q2 / 2013		
SRINAGAR /UT/01	Construction of Flyover / Express-way Corridor at Jehangir Chowk Srinagar City	46,500,000.00	31,757,154.00	ICB	Q2 / 2012	04-MAR-13	Works ongoing
JAMMU/W S/02	Construction of Storage reservoirs and Replacement of worn out/leaking pipelines in phase 4 at Jammu	7,500,000.00	5,657,440.00	NCB	Q3 / 2012	04-APR-13	Works ongoing
JAMMU/W S-01	Construction of tube wells at Jammu (2 lots)	5,000,000.00	4,537,720.73	NCB	Q4 / 2012	20-MAR-13	Works ongoing
JAMMU/UT /01	Elevated express corridor at Bikram chowk Jammu	15,900,000.00	10,172,623.00	ICB	Q3 / 2012	03-APR-13	Works ongoing
SRINAGAR /UT/02	Multilevel Mechanized Parking at Srinagar	4,400,000.00	4,231,982.00	NCB	Q4 / 2012	05-MAR-13	Works ongoing
Srinagar/S WD/03	Procurement of Works for Upgradation and Upliftment of Existing Drainage pumping stations in Srinagar (Lot A and B)	7,800,000.00	7,725,685.88	NCB	Q2 / 2015		
JAMMU/W S/03	Rehabilitation of worn out pumping stations at Jammu	7,000,000.00	3,763,951.00	NCB	Q4 / 2012	25-JUL-13	Works ongoing
JAMMU/S WD-02	Storm water drains at Channi Himmat area Jammu	3,200,000.00	2,406,957.00	NCB	Q3 / 2012	05-MAR-13	Works ongoing
JAMMU/S WD-01 RT	Storm water drains at Digiyaana	12,300,000.00	883,292,449.00	NCB	Q1 / 2014	01-SEP-14	
SRINAGAR /SWD/01	Storm water drains in Athwazan catchment at NH	4,400,000.00	6,456,846.00	NCB	Q3 / 2012	03-JUL-13	Works ongoing

	bypass Srinagar						
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Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
NRW Consultants	Assessment of NRW and prepare NRW reduction action plan in Jammu	590,000.00	530,651.00	QCBS	Q1 / 2013	03-MAR-14	
PHED Consultants	Capacity building support for PHED	3,710,000.00	3,201,100.00	QCBS	Q1 / 2013	31-JUL-14	
PMC	Program Management consultant	5,000,000.00	3,752,901.00	QCBS	Q2 / 2012	07-MAR-13	PCSS0001
DSC Kashmir	Design and Supervision Kashmir	2,000,000.00	5,650,103.29	QCBS	Q1 / 2011	16-MAR-11	
DSC Jammu	Design and Supervision Jammu	2,000,000.00	285,762.73	QCBS	Q4 / 2013	15-JUL-14	

2. Completed Contracts

Goods and Works								
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Date of Completion	Comments
JAMMU/S WD-01	Storm water drains at Digiyaana	8,938,398.00	8,938,398.00	NCB	Q3 / 2012	26-JUL-13	27-JAN-14	Contract Terminated

Consulting Services								
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Date of Completion	Comments
None								

