

Grant 0274-TIM

A. Procurement Plan

1. The planned procurement will comprise (i) construction of a dormitory; (ii) supply of construction materials for upgrading training facilities; (iii) supply of equipment for the upgraded training facilities; (iv) a contract for technical support in skills standards and curriculum development and technical teacher training; and (v) consulting services for TVET policy and institution strengthening, TVET teaching staff development, TVET promotion and career guidance services, LMIS development, and project management.

1. Basic Data

Project Information	
Project Name:	TIM: Mid-Level Skills Training
Project Number:	45139
Project Cost:	\$13 million
Of Which ADB Grant Amount:	\$12 million
Executing Agency:	Secretariat of State for Vocational Training and Employment Policy (SEPFOPE)
Original Procurement Plan:	6 September 2011
Current Procurement Plan:	23 April 2013
Period covered by this Plan	18 months from date of grant effectiveness

2. Process Thresholds, Review, and 18-Month Procurement Plan

2. Except as ADB may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement Thresholds for Goods and Works

Procurement Method	To Be Used Above (Value \$)
Goods	
International Competitive Bidding (ICB)	>500,000
National Competitive Bidding (NCB)	>100,000 and ≤ 500,000 Usage subject to the provisions of NCB annex
Shopping	≤ 100,000
Works	
ICB	>1,000,000
NCB	>100,000 and ≤ 1,000,000 Usage subject to the provisions of NCB annex
Shopping	≤100,000

ICB= international competitive bidding, NCB = national competitive bidding.

Procurement Thresholds for Consulting Services

Procurement Method	Items and Methods to be Used
Quality- and Cost-Based Selection (QCBS)/ Single-Source Selection (SSS)/ Consultants' Qualifications Selection (CQS)/ Least-Cost Selection(LCS)/ Individual Consultant Selection (ICS)	<p>International specialists for finance and procurement; TVET policy and institution strengthening; TVET teaching staff development; LMIS development; and two PMU staff to be recruited using ICS.</p> <p>One specialist agency to be contracted through SSS.</p> <p>One consulting firm for national consulting services to be recruited using CQS.</p> <p>Audit service will be procured on a LCS basis.</p>

CQS = consultants' qualifications selection, ICS = individual consultant selection, LCS = least-cost selection, LMIS = labor market information system, PMU = project management unit, QCBS = quality- and cost-based selection, SSS = single-source selection, TVET = technical and vocational education and training.

3. ADB Prior or Post Review

3. Except as ADB may otherwise agree, the following prior or post review requirements apply to the various procurement and consultant recruitment methods used for the project.

Procurement Method	Prior or Post	Comments
Procurement of Goods and Works		
ICB Works	Prior	
ICB Goods	Prior	
NCB Works	Prior	
NCB Goods	Prior	
Shopping for Works	Prior	
Shopping for Goods	Post	

Procurement Method	Prior or Post	Comments
Recruitment of Consulting Firms		
Quality- and Cost-Based Selection (QCBS)	Prior	(80:20)
Other selection methods: Consultants' Qualifications Selection (CQS), Least-Cost Selection (LCS), and Single-Source Selection (SSS)	Prior	
Recruitment of Individual Consultants		
Individual Consultants	Prior	

CQS = consultants' qualifications selection, ICB = international competitive bidding, LCS = least-cost selection, NCB = national competitive bidding, QCBS = quality- and cost-based selection, SSS = single-source selection.

4. Goods and Works Contracts Estimated to Cost More Than \$1 Million

4. There are no goods or works contracts expected to commence within the next 18 months.

5. Consulting Services Contracts Estimated to Cost More Than \$100,000

5. The following table lists consulting services contracts for which procurement activity is expected to commence within the next 18 months.

General Description	Contract Value (\$'000)	Recruitment Method ¹	Advertisement Date (quarter/year)	International or National Assignment
A. Firm/NGO				
1.. SEPFOPE Support services	\$200	CQS	Q2/2013	National
B. International Consultants				
1. TVET policy and institution strengthening	\$324	ICS	Q4/2012	International
2. TVET teaching staff development	\$132	ICS	Q3/2013	International
3. LMIS specialist	\$132	ICS	Q2/2013	International
4. Finance and procurement specialist	\$264	ICS	Q4/2012	International
5. Social and gender development specialists	\$110	ICS	Q3/2013	International
6. Monitoring and evaluation specialists	\$110	ICS	Q3/2013	International
7. Teacher training specialists	\$297	ICS	Q3/2013	International
C. National Consultants				
1. Team leader PMU	\$210	ICS	Q2/2012	National
2. Deputy/ finance manager PMU	\$135	ICS	Q3/2012	National
3. Civil works and Procurement specialist	\$135	ICS	Q4/2012	National

^a This includes consulting support for TVET promotion and job counseling services, and vocational training development center.

CQS = consultants' qualifications selection, ICS = individual consultant selection, LMIS = labor market information system, NGO = nongovernment organization, PMU = project management unit, Q = quarter, QCBS = quality- and cost-based selection, SEPFOPE = Secretariat of State for Vocational Training and Employment, SSS = single-source selection, TVET = technical and vocational education and training.

6. Goods and Works Contracts Estimated to Cost Less than \$1 Million

6. The following table groups smaller-value goods and works contracts for which procurement activity is expected to commence within the next 18 months.

General Description	Value of Contracts (\$'000)	Number of Contracts	Procurement Method	Comments/ Advertisement date
A. Works				
1. Tibar dormitory	\$800 ^a	1	NCB	Q4/2012
B. Materials				
1. Materials for facility upgrading	\$630	2	NCB/Shopping	Q4/2012
C. Equipment				
1. Tibar	\$490	4	NCB/Shopping	Q1/2013
2. Don Bosco	\$300	3	NCB/Shopping	Q1/2013
3. DIT Baucau	\$120	1	Shopping	Q1/2013
4. Tibar teacher training	\$60	1	Shopping	Q1/2013
5. LMIS equipment	\$100	1	Shopping	Q2/2013
6. Vehicles	\$150	2	NCB/Shopping	Q2/2012
7. PMU setup	\$40	1	Shopping	Q2/2012
D. Workshops				
1. Workshops	\$110	15	Shopping	Q3/2012-Q4/2015

^a The amount will be adjusted once detailed design and costing for the dormitory are prepared.

LMIS = labor market information system, NCB = national competitive bidding, PMU = project management unit, Q = quarter.

7. Consulting Services Contracts Less than \$100,000

General Description	Value of Contracts (\$'000)	Number of Contracts	Procurement / Recruitment Method	Comments Advertisement date
Firm for Audit	\$20	1	LCS	Q3/2012
Social and gender development consultant (National)	\$37	1	ICS	Q3/2013
Monitoring and evaluation consultant (National)	\$25	1	ICS	Q3/2013
Employer contracting consultant (National)	\$73	1	ICS	Q2/2013

ICS = individual consultant selection, LCS = least-cost selection, Q = quarter.

8. Indicative List of Packages Required Under the Project

7. The following table provides an indicative list of all procurement (goods, works and consulting services) over the life of the project.

General Description	Estimated Value (\$'000)	Estimated Number of Contracts	Procurement Method	Domestic Preference Applicable	Comments
Works	\$800	1	NCB		Dormitory
Equipment	\$1,260	13	NCB/Shopping		
Materials	\$630	2	NCB/Shopping		Construction materials
Workshops	\$245	30	Shopping		
Services					
1. International consultants	\$1,346	9	ICS	Yes	
2. National PMU consultants	\$345	6	ICS		
3. SEPFOPE support	\$200	1	CQS		
4. PMU support	\$394	1	QCBS		
5. Audit	\$20	1	LCS		

CQS = consultants' qualifications selection, ICS = individual consultant selection, ILO = International Labor Organization, LCS = least-cost selection, NCB = national competitive bidding, PMU = project management unit, QCBS = quality and cost-based selection, SEPFOPE = Secretariat of State for Vocational Training and Employment Policy, SSS = single-source selection.