

PROCUREMENT PLAN

Basic Data

Project Name: North-South Road Corridor Investment Program - Tranche 2		
Project Number: 42145-033		Approval Number: 2729
Country: Armenia, Republic of		Executing Agency: Ministry of Territorial Administration and Infrastructure, Ministry of Transport, Communication and Information Technologies
Project Financing Amount: US\$ 210,000,000 ADB Financing: US\$ 170,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 40,000,000		Implementing Agency: "Road Department" Fund
		Project Closing Date: 31 December 2024
Date of First Procurement Plan: 21 December 2010		Date of this Procurement Plan: 22 February 2024, Version 12
Advance Contracting: Yes	Related to COVID-19 response efforts: No	Use of e-procurement (e-GP): No

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 500,000 and Above	
Shopping for Goods	Up to US\$ 99,999	
International Competitive Bidding for Works	US\$ 1,000,000 and Above	
National Competitive Bidding for Works	Between US\$ 100,000 and US\$ 999,999	
Shopping for Works	Up to US\$ 99,999	

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	
Quality-Based Selection for Consulting Firm	
Consultant's Qualification Selection for Consulting Firm	
Least-Cost Selection for Consulting Firm	
Single Source Selection for Consulting Firm	
Individual Consultant Selection for Individual Consultant	

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
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None							
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3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None							

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None								

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
CW-ICB-T2-2021/1	Civil Works for Construction/Re construction of about 8.0 Km of highway M1 Yerevan-Gyumri -Bavra, near Agarak community (from km 29+600 to km37+545)	26,000,000.00	21,377,936.78	ICB	Q4 / 2021	28-OCT-22	
CW-ICB-T2-2022/2	Civil Works for Construction/Re construction of highway M1 Yerevan-Gyumri -Bavra from km 37+545 to km 71+500	60,000,000.00	29,700,000.00	ICB	Q3 / 2022	03-OCT-23	One contract for the remaining works of the 34-km road section of the North-South Corridor Road Investment Program - Project 2 to be financed by L2729 (25.2 km) and L2993 (8.8 km)
T1-T2-CW-01	Civil Works for Reconstruction and Improvement of M1 Ashtarak to Talin Road (Section 1), M2 Yerevan to Ararat Road (Section 2), and M1 Yerevan to Ashtarak Road (Section 3)	124,000,000.00	155,630,985.94	ICB	Q3 / 2011	22-MAR-12	Terminated = Y

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
T2-CS-EFA3	External Financial Audit for FY 2020 – FY 2023	41,000.00	22,007.47	LCS	Q2 / 2021	28-JUN-21	Date of Contract Award: 29 June 2021. Contract value: AMD66,847,160 (exclusive of indirect local taxes, US\$ amount based on exchange rate adopted by ADB on 21 Nov 2018) was awarded to BDO Armenia CJSC

T2-CS-LAR P 2	LARP Implementation	139,352.00	137,302.63	CQS	Q1 / 2018	21-NOV-18	Date of Contract Award: 15 November 2018. Contract value: AMD66,847,160 (exclusive of indirect local taxes, US\$ amount based on exchange rate adopted by ADB on 21 Nov 2018) was awarded to "MEDIA-MODEL" LLC
T2-CS-LAR P 1	LARP Preparation	100,257.00	98,677.65	CQS	Q1 / 2018	21-NOV-18	Date of Contract Award: 15 November 2018. Contract value: AMD48,042,200 (exclusive of indirect local taxes, US\$ amount based on exchange rate adopted by ADB on 21 Nov 2018) was awarded to "UPTIME" LLC
ADB/T2/CS /SSS/01-T2	ENGINEER SERVICES FOR TRANCHE 2 (L2729- ARM) OF THE MFF, NORTH-SOUTH ROAD CORRIDOR INVESTMENT PROGRAM IN ARMENIA / Contract for Consultant's Services Time Based /	3,148,067.00	3,148,067.00	SSS	Q2 / 2020	25-FEB-21	Date of contract signing: 26 February 2021
ADB/T2/CS /SSS/01-T1	ENGINEER SERVICES FOR TRANCHE 2 (L2729- ARM) OF THE MFF, NORTH-SOUTH ROAD CORRIDOR INVESTMENT PROGRAM IN ARMENIA / Contract for Consultant's Services Lump Sum /	650,979.00	650,979.00	SSS	Q2 / 2020	25-FEB-21	Date of contract signing: 26 February 2021
ADB/NS/C S/IC/2020- 1	ENVIRONMENT AL AND SOCIAL IMPACT	6,100.00	5,527.07	ICS	Q2 / 2020	15-JUL-20	Date of contract signing: 10 August 2020

	ASSESSMENT FOR TRANCHE 2 KM 29+600-KM 37+600 SECTION						
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2. Completed Contracts

Goods and Works								
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Date of Completion	Comments
None								

Consulting Services								
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Date of Completion	Comments
T2-CS-EFA	External Financial Audit for FY2011-FY2015	200,000.00	60,598.83	LCS	Q1 / 2013	22-OCT-13	25-NOV-16	Contract value: AMD24,519,500.00 (equivalent to USD60,598.83 based on exchange rate adopted by ADB on date of contract award, 25 Nov 2013)
T1-T2-CS-PMC	Project Management of Projects 1 and 2 (L2561-ARM and L2729-ARM) of the MFF	6,100,000.00	9,170,987.00	QCBS	Q2 / 2011	15-MAY-12	31-DEC-19	Date of contract award: 18 May 2012
T2-CS-EFA 2	External Financial Audit for FY2016-FY2019	45,000.00	41,956.15	SSS	Q3 / 2017	12-OCT-17	25-APR-21	Contract value: AMD20,170,000 (equivalent to USD41,956.15 based on exchange rate adopted by ADB on date of contract award, 16 Oct 2017)

