



## Project Data Sheet

Project 46293-005

Project Name	Greater Mekong Subregion Tourism Infrastructure for Inclusive Growth Project	
Project Number	46293-005	
Country / Economy	Viet Nam	
Project Status	Closed	
Project Type / Modality of Assistance	Loan	
Source of Funding / Amount	<b>Loan 3165-VIE: Greater Mekong Subregion Tourism Infrastructure for Inclusive Growth - Viet Nam</b>	
	Asian Development Fund	US\$ 50.00 million
Strategic Agendas	Environmentally sustainable growth Inclusive economic growth Regional integration	
Drivers of Change	Gender Equity and Mainstreaming Governance and capacity development Knowledge solutions Partnerships Private sector development	
Sector / Subsector	<b>Industry and trade</b> / Small and medium enterprise development - Trade and services <b>Transport</b> / Road transport (non-urban) <b>Water and other urban infrastructure and services</b> / Urban sanitation	
Gender	Effective gender mainstreaming	
Description		
Project Rationale and Linkage to Country/Regional Strategy		
Impact	Increased tourism employment for people living in underdeveloped segments of the GMS corridors in Viet Nam	

### Project Outcome

Description of Outcome	Increased tourism receipts in Dien Bien, Ha Tinh, Kien Giang, Lao Cai, and Tay Ninh
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Progress Toward Outcome	<p>Delayed Government's approval in 2015 ODA budget and no ODA budget allocation for 2016 led to delay in implementing project activities (now detailed designs (DDs) for several packages are still being prepared/submitted for approval, which should have been completed in 2016 or 2017).</p> <p>ADB Project Team closely monitored with MCST the yearly ODA budget allocation by government.</p> <p>As a result, 2017 ODA budget was approved in February 2017; 2018 ODA budget allocation was approved in January 2018; 2018 ODA budget for each province was approved in March 2018.</p>
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## Implementation Progress

Description of Project Outputs	<p>Last-mile tourism access infrastructure improved.</p> <p>Environmental services in cross-border tourism centers improved.</p> <p>Institutional capacity to promote inclusive tourism growth strengthened.</p> <p>Effective project implementation and management.</p>
Status of Implementation Progress (Outputs, Activities, and Issues)	<p>Upon approval of 2017 ODA budget in February 2017 and 2018 ODA budget in January 2018, Project Coordination Unit (PCU) and Project Implementation Units (PIUs) are speeding up the detailed design and bidding document preparation/approval process.</p> <p>A Mid-term Review Mission was conducted in June 2018 to (i) review the project progress, (ii) identify the bottlenecks/issues and found out solutions to speed up the project progress, (iii) thoroughly assess and reach agreements with PIUs/PCU on the most achievable CADIS projections for 2018-2020. An <u>Agreed Actions</u> to meet the target project milestones were signed by PIUs/PCU/Consultants. The revised baseline CADIS projections were reset in eOps in September 2018.</p> <p>The project team closely followed up with PIUs/provincial leaders to speed up the approval process of DDs for CW packages. As a result, the contract for package TIIG-VIE- W02 was signed in Dec 17; DD for package TIIG-VIE- W01 was approved in Feb 2018 and BDs/IFBs issued on 9 May 18; DD for package TIIG-VIE- W03 was approved in March 2018 and contract signed in Aug 18; and DD TIIG-VIE-W08 was approved in Aug 18.</p> <p>13 trainings on DMO establishment and DMO plan preparation were delivered for 293 participants (124 women), a heritage guide training of trainers (TOT) for 15 people (12 women), 7 trainings (including TOT) on hospitality services conducted for 206 participants (104 women). Several trainings were conducted for 33 PIU and PCU staff (10 women) on PPMS, GAP orientation and implementation, procurement, disbursement, and safeguards.</p>

Geographical Location

## Safeguard Categories

Environment	B
Involuntary Resettlement	B
Indigenous Peoples	B

## Summary of Environmental and Social Aspects

Environmental Aspects
Involuntary Resettlement

Indigenous Peoples

## **Stakeholder Communication, Participation, and Consultation**

During Project Design

During Project Implementation

Responsible ADB Officer Nguyen, Giang T.

Responsible ADB Department Southeast Asia Department

Responsible ADB Division Viet Nam Resident Mission

Executing Agencies *Ministry of Culture, Sports and Tourism (MCST)*  
*51-53 Ngo Quyen, Quan Hoan Kiem*  
*Hanoi*

## **Timetable**

Concept Clearance	30 Nov 2013
Fact Finding	01 Dec 2013 to 15 Dec 2013
MRM	13 May 2014
Approval	26 Sep 2014
Last Review Mission	-
Last PDS Update	25 Sep 2018

## **Loan 3165-VIE**

### **Milestones**

<b>Approval</b>	<b>Signing Date</b>	<b>Effectivity Date</b>	<b>Closing</b>		
			<b>Original</b>	<b>Revised</b>	<b>Actual</b>
26 Sep 2014	25 Nov 2014	30 Mar 2015	30 Jun 2020	30 Jun 2021	15 Feb 2022

### **Financing Plan**

### **Loan Utilization**

Total (Amount in US\$ million)			Date	ADB	Others	Net Percentage
Project Cost	55.08	Cumulative Contract Awards				
ADB	50.00	17 Jun 2022	29.56	0.00		100%
Counterpart	5.08	Cumulative Disbursements				
Cofinancing	0.00	17 Jun 2022	29.56	0.00		100%

### **Status of Covenants**

Category	Sector	Safeguards	Social	Financial	Economic	Others
Rating	Satisfactory	Satisfactory	Satisfactory	Satisfactory	-	Satisfactory

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