



Project Data Sheet

Project 32298-013

Project Name	MFF - Madhya Pradesh Power Sector Investment Program (Facility Concept)
Project Number	32298-013
Country / Economy	India
Project Status	Closed
Project Type / Modality of Assistance	Loan
Source of Funding / Amount	MFF Facility Concept 0011-IND: MFF - Madhya Pradesh Power Sector Investment Program (Facility Concept) Ordinary capital resources US\$ 620.00 million
Strategic Agendas	Inclusive economic growth
Drivers of Change	Governance and capacity development
Sector / Subsector	Energy / Electricity transmission and distribution
Gender	No gender elements
Description	The objective of the Madhya Pradesh Power Sector Program II is to make the power sector financially sustainable, resulting in net fiscal inflows to the Government. The Program will continue promoting power sector reforms at the state level, by financing further costs of adjustments. The implementation of the Program is built around five pillars: (i) implementation of the financial restructuring plan, ii) align the financial restructuring plan with the medium term fiscal frameworks, (iii) ensure full autonomy for the power sector companies, (iv) improve legal and regulatory compliance, and (v) enhance awareness and communication with stakeholders. The Program period is expected to be 3 years.
Project Rationale and Linkage to Country/Regional Strategy	
Impact	Contributed to sustaining economic growth and social development in Madhya Pradesh. Contributed to meeting the energy demand growth in Madhya Pradesh.

Project Outcome

<p>Description of Outcome</p>	<p>Sustainable and commercially operated power sector companies.</p> <p>Transmission expansion:</p> <p>Improvement in operational efficiency, voltage profile, and power delivery capacity of Madhya Pradesh.</p> <p>Distribution enhancement:</p> <p>Reduction in system losses and improved supply quality and reliability.</p> <p>Capacity of sector institutions strengthened.</p> <p>Improved energy efficiency.</p> <p>Increased private sector participation.</p>
<p>Progress Toward Outcome</p>	<p>MFF physically closed on 31 December 2014.</p>

Implementation Progress

<p>Description of Project Outputs</p>	<p>Transmission expansion:</p> <p>Construction of transmission lines for power evacuation and strengthening of transmission systems.</p> <p>Distribution enhancement in east distribution zone:</p> <p>Installation of remote metering and high-voltage distribution systems; renovation of substation protection system and customer service lines; implementation of SCADA.</p> <p>Distribution enhancement in central distribution zone:</p> <p>Installation of high-voltage distribution system and remote metering for industrial consumers, and consumer metering; renovation of substation protection system, and distribution system strengthening; and distribution transformer metering.</p> <p>Distribution enhancement in west distribution zone:</p> <p>Installation of high-voltage distribution system, substation protection system, SCADA, Jyoti Gram Yojna, distribution system strengthening, distribution transformer metering, and capacitor banks.</p> <p>Nonphysical investments:</p> <p>Development of MIS for power trade function.</p> <p>Establishment of Energy Conservation Fund.</p> <p>Facilitation of private sector participation in distribution through piloting strategic partnership modality and expanding franchising scheme.</p> <p>Financial sustainability of power sector.</p>
<p>Status of Implementation Progress (Outputs, Activities, and Issues)</p>	<p>All outputs achieved.</p>
<p>Geographical Location</p>	

Summary of Environmental and Social Aspects

<p>Environmental Aspects</p>	<p>The Environmental Monitoring reports submitted by EAs have been uploaded on ADB website.</p>
<p>Involuntary Resettlement</p>	
<p>Indigenous Peoples</p>	

Stakeholder Communication, Participation, and Consultation

During Project Design	During Project preparation, consultations were held with the concerned Government officials. Additionally, consultations were also carried out with the affected persons in the project area and with the local community.
During Project Implementation	Public consultation with all stakeholders continued throughout implementation of the project.

Business Opportunities

Consulting Services	Not applicable.
Procurement	Not applicable.
Responsible ADB Officer	Banerjee, Jyotirmoy
Responsible ADB Department	South Asia Department
Responsible ADB Division	India Resident Mission

Timetable

Concept Clearance	23 Nov 2005
Fact Finding	16 Oct 2006 to 24 Oct 2006
MRM	11 Dec 2006
Approval	29 Mar 2007
Last Review Mission	-
PDS Creation Date	17 Sep 2007
Last PDS Update	30 Mar 2015

MFF Facility Concept 0011-IND

Financing Plan		Loan Utilization			
	Total (Amount in US\$ million)	Date	ADB	Others	Net Percentage
Project Cost	920.00	Cumulative Contract Awards			
ADB	620.00	-	0.00	0.00	%
Counterpart	300.00	Cumulative Disbursements			
Cofinancing	0.00	-	0.00	0.00	%

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