



Sri Lanka: TA Loan for Road Project Preparatory Facility

Project Name	TA Loan for Road Project Preparatory Facility		
Project Number	37262-013		
Country / Economy	Sri Lanka		
Project Status	Closed		
Project Type / Modality of Assistance	Loan		
Source of Funding / Amount	Loan 2080-SRI: TA Loan for Road Project Preparatory Facility		
	Asian Development Fund	US\$ 15.00 million	
Strategic Agendas	Inclusive economic growth		
Drivers of Change	Private sector development		
Sector / Subsector	Transport / Road transport (non-urban)		
Gender	No gender elements		
Description	The objective of the proposed TA loan is to support the Government in developing the road network efficiently. Focusing on road project preparation activities, the TA Loan will (i) facilitate pre-construction activities of road projects and (ii) ensure readiness of the follow-on project implementation. The TA Loan will also contribute to enhancing road agencies' capacity of implementing road projects. The TA Loan is for national and provincial roads and expressways including public private partnerships (PPP) projects. The proposed TA Loan will provide a readily accessible pool of funding, i.e. a road development facility (the Facility, hereafter), for the Government to conduct project preparatory work. Assistance will be provided for preparing feasibility studies, detailed designs including environmental and social assessment and land acquisition and resettlement (LAR) plans, tender documents, bidding, bid evaluation and contract negotiations. Assistance may also be extended to cover the cost of engaging consultants for preparing any concession agreements and negotiations for PPP projects. The Facility will cover roads identified in the Investment Plan prepared under the Road Sector Master Plan. It will also cover roads proposed by the Government as urgency before and while the Investment Plan is developed.		
Project Rationale and Linkage to Country/Regional Strategy	The Government's vision for economic growth and poverty reduction sets ambitious development targets, which will require massive development of road infrastrucgture and more private sector participation. Timely road investment projects are indispensable to economic proress. Road sector institutions need to be equipped with sufficient capacity to carry out preconstruction activities on time and efficiently for external and/or private sector financing. The TA loan will provide a financing facility that road sector institutions can easily access.		
Impact	Improved road sector performance		
Project Outcome			
Description of Outcome	Improved institutional efficiency of the road sector.		
Progress Toward Outcome	ADB approved the request of the Government to extend loan completion and reallocation of loan proceeds. SATC processed the request and the TA Loan completion date is now 30 June 2015.		
Implementation Progress			
Description of Project Outputs	Road development facility for preconstruction activities completed Close supervision on the preconstruction activities		
Status of Implementation Progress (Outputs, Activities, and Issues)	Being done.		
Geographical Location	Colombo District		
Safeguard Categories			
Environment	C		
Involuntary Resettlement			
Indigenous Peoples			
Summary of Environmental and Social Aspects			
Environmental Aspects			
Involuntary Resettlement			
Indigenous Peoples			
Stakeholder Communication, Participation, and Consultation			
During Project Design	TBD		
During Project Implementation			
Business Opportunities			

Consulting Services	The areas of consulting services typically required are highway engineering, transport economics, social, resettlement, and environment specialists. These specialists are necessary to support individual implementing agencies (IAs: such as RDA, BOI and provincial councils) in carrying out comprehensive engineering design, bidding documents, and procurement assistance satisfactory to ADB. The detailed terms of reference (TOR) and the associated resources to fulfill the TOR will be developed by each IA. The international consulting firm will be engaged using ADB's quality- and cost-based selection procedures. The individual consultants will be engaged in accordance with ADB's Guidelines on the Use of Consultants and other arrangements satisfactory to ADB on the engagement of domestic consultants.
Procurement	None

Responsible ADB Officer	Chen, Chen
Responsible ADB Department	South Asia Department
Responsible ADB Division	Transport and Communications Division, SARD
Executing Agencies	Ministry of Highways Mr. S Chandrapalan Road Project Preparatory Facility Battaramulla, Sri Lanka State Ministry of Provincial Councils & Local Government Affairs (formerly Ministry of Public Services, Provincial Councils and Local Government) Eric Ilayapparachchi rppfse@slt.net.lk Ministry of Provincial Councils & Local Government

Timetable	
Concept Clearance	07 Mar 2004
Fact Finding	10 Nov 2003 to 21 Nov 2003
MRM	05 Feb 2004
Approval	13 Apr 2004
Last Review Mission	-
PDS Creation Date	20 Nov 2006
Last PDS Update	10 Mar 2015

Loan 2080-SRI

Milestones					
Approval	Signing Date	Effectivity Date	Closing		
			Original	Revised	Actual
13 Apr 2004	16 Jun 2004	15 Sep 2004	31 Dec 2008	30 Jun 2015	31 Dec 2015

Financing Plan		Loan Utilization			
	Total (Amount in US\$ million)	Date	ADB	Others	Net Percentage
Project Cost	20.00	Cumulative Contract Awards			
ADB	15.00	17 Jun 2022	15.49	0.00	100%
Counterpart	5.00	Cumulative Disbursements			
Cofinancing	0.00	17 Jun 2022	15.49	0.00	100%

Status of Covenants						
Category	Sector	Safeguards	Social	Financial	Economic	Others
Rating	-	Satisfactory	-	-	-	-

Project Page	https://www.adb.org/projects/37262-013/main
Request for Information	http://www.adb.org/forms/request-information-form?subject=37262-013
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