



## Project Data Sheet

Project 38255-033

Project Name	MFF - Uttarakhand State-Road Investment Program (Subproject 2)
Project Number	38255-033
Country / Economy	India
Project Status	Closed
Project Type / Modality of Assistance	Loan
Source of Funding / Amount	<b>Loan 2458-IND: MFF - Uttarakhand State-Road Investment Program (Project 2) [formerly Uttaranchal State-Road Investment Program (Subproject 2)]</b> Ordinary capital resources US\$ 140.00 million
Strategic Agendas	Inclusive economic growth
Drivers of Change	Governance and capacity development Private sector development
Sector / Subsector	<b>Transport</b> / Road transport (non-urban)
Gender	No gender elements
Description	Uttarakhand State Road Investment Program -Project 2 will help the State of Uttarakhand to (i) improve a sub-network of roads totaling about 898 kilometers; (ii) undertake business process re-engineering of Public Works Department (PWD); and (iii) increase PWD staff's asset management skills.
Project Rationale and Linkage to Country/Regional Strategy	Increased efficiency, safety, comfort and reliability of inter-state and intra-state transport services and low road maintenance costs in Uttarakhand State .
Impact	Increased economic growth and reduced poverty in Uttarakhand.

### Project Outcome

Description of Outcome	1. Increased efficiency of inter- and intrastate transport services; 2. Enhanced sustainability of road network in good condition; 3. Increased operational transparency and governance of PWD; 4. National road development programs synergized.
Progress Toward Outcome	Project outcomes and full benefits would be realized upon the completion of the projects under the MFF.

### Implementation Progress

Description of Project Outputs	1. Paved, repaired, or rehabilitated state roads 2. Staff with improved skills and revised operating procedures
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Status of Implementation Progress (Outputs, Activities, and Issues)	(A) Civil Works: The civil works for improvement and strengthening of roads with a total length of 898 km were awarded under 20 contract packages. As on 1 January 2015, 18 civil works contracts have been completed and remaining 2 contracts are expected to be completed by 31 March 2015.
	(B) Infrastructure Management Component: Infrastructure Management Consultant (IMC) engaged under the Project, to assist PWD in the implementation of this component has already completed its services. IMC has assisted PWD in the areas of (i) planning, and management information and project management system (MIPMS); (ii) road maintenance; and (iii) human resources strategy and training. IMC has also worked with PWD on a strategic plan for the rehabilitation and maintenance of PWD roads through area based maintenance contracts.
Geographical Location	Almora, Bageshwar, Chamoli, Dehra Dun, Haridwar, Naini Tal, Pauri Garhwal, Pithoragarh, Rudra Prayag, Tehri Garhwal, Uttarakhand

### **Safeguard Categories**

Environment	B
Involuntary Resettlement	B
Indigenous Peoples	B

### **Summary of Environmental and Social Aspects**

Environmental Aspects	The implementation of environmental management plans is being monitored by supervision consultants and PWD of Uttarakhand has been submitting environmental monitoring reports
Involuntary Resettlement	The resettlement activities have been undertaken in accordance with the resettlement plans and have been completed
Indigenous Peoples	

### **Stakeholder Communication, Participation, and Consultation**

During Project Design	The stakeholders including local governments and communities have been consulted during design stage.
During Project Implementation	The stakeholders including local governments and communities have been consulted during implementation stage.

### **Business Opportunities**

Consulting Services	Consultants for construction supervision ,Infrastructure Management Component and program support consultancy have been recruited in accordance with ADB's Guidelines on the Use of Consultants.
Procurement	Procurement under the Project has been carried out in accordance with ADB's Guidelines for Procurement. All civil works contracts have been procured under national competitive bidding (NCB) procedures and post-qualification method.
Responsible ADB Officer	Motwani, Anil
Responsible ADB Department	South Asia Department
Responsible ADB Division	India Resident Mission

Executing Agencies

*Public Works Department of Uttarakhand  
Mr. G.S. Bansal  
Govt. of Uttarakhand, Dehradun*

### Timetable

Concept Clearance	23 Nov 2005
Fact Finding	-
MRM	05 Mar 2008
Approval	22 Oct 2008
Last Review Mission	-
PDS Creation Date	06 Apr 2009
Last PDS Update	09 Mar 2015

### Loan 2458-IND

#### Milestones

Approval	Signing Date	Effectivity Date	Closing		
			Original	Revised	Actual
22 Oct 2008	10 Feb 2009	22 Apr 2009	31 Mar 2013	31 Mar 2015	19 Aug 2015

#### Financing Plan

#### Loan Utilization

Total (Amount in US\$ million)			Date	ADB	Others	Net Percentage
Project Cost	200.00	Cumulative Contract Awards				
ADB	140.00	17 Jun 2022	106.93	0.00		100%
Counterpart	60.00	Cumulative Disbursements				
Cofinancing	0.00	17 Jun 2022	106.93	0.00		100%

#### Status of Covenants

Category	Sector	Safeguards	Social	Financial	Economic	Others
Rating	Satisfactory	Satisfactory	-	Satisfactory	-	Satisfactory

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