



## Project Data Sheet

Project 36654-013

Project Name	Restructuring of the Technical Education and Vocational Training System (Balochistan)	
Project Number	36654-013	
Country / Economy	Pakistan	
Project Status	Closed	
Project Type / Modality of Assistance	Loan	
Source of Funding / Amount	<b>Loan 2133-PAK: Restructuring of the Technical Education and Vocational Training System (Balochistan)</b>	
	Asian Development Fund	US\$ 16.00 million
Strategic Agendas	Inclusive economic growth	
Drivers of Change	Gender Equity and Mainstreaming Governance and capacity development Private sector development	
Sector / Subsector	<b>Education</b> / Technical and vocational education and training	
Gender	Gender equity	
Description	The goal of the Project is to contribute to the Government's overall strategic goal of poverty reduction by enhancing competitiveness of TEVT and employability of its graduates in line with emerging market needs. The Project's specific objectives are to (i) restructure and strengthen institutional capacity, efficiency, and autonomy of TEVT institutions; (ii) improve quality and relevance of TEVT programs; and (iii) enhance access and equity to better quality of TEVT programs.	
Project Rationale and Linkage to Country/Regional Strategy		
Impact	Contribute to the Government's overall strategic goal of poverty reduction by enhancing competitiveness of technical education and vocational training (TEVT) and employability of its graduates in line with emerging market needs.	

## Project Outcome

Description of Outcome	To improve quality and relevance of TEVT programs through more equitable access to better quality programs, with focus on females and rural poor, enhanced employability of graduates, and enhanced institutional efficiency of key TEVT institutions
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Progress Toward Outcome	-- Only 24% disbursement against elapsed loan period of 78%. Given the (i) slow physical progress, (ii) weak capacity and commitment of EA and IA, (iii) weak capacity of consultants, (iv) non-compliance with the loan covenants and time-bound action plan, and (v) declaration of civil works as misprocurement, the project is unlikely to achieve its objectives. Hence, further continuation of the Project was unlikely to bring any substantial change in the TEVT system of the province. Therefore, on Borrower's request, loan was advance closed on 24 May 2010 and uncommitted loan funds for an amount of SDR 7.5 million canceled effective the same date. Actions are currently being taken for financial closure of the loan.
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## Implementation Progress

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Description of Project Outputs	<ol style="list-style-type: none"> <li>1. Enhanced institutional efficiency of TEVT institutions <ol style="list-style-type: none"> <li>a. TEVT organization strengthened</li> <li>b. TEVT planning and financial management strengthened</li> <li>c. Management program for TEVT strengthened and made more relevant</li> </ol> </li> <li>2. Improved quality and relevance of TEVT programs <ol style="list-style-type: none"> <li>a. Teacher competence improved</li> <li>b. Facilities upgraded in selected existing polytechnics, technical and vocational training centers (TVTCs)</li> <li>c. Employment opportunities enhanced</li> </ol> </li> <li>3. Enhanced access and equity <ol style="list-style-type: none"> <li>a. Intake capacity in polytechnics is expanded</li> <li>b. Access to technical training centers, vocational training centers, and non-formal livelihood programs</li> </ol> </li> </ol>
Status of Implementation Progress (Outputs, Activities, and Issues)	Only 24% disbursement against elapsed loan period of 78%. Given the (i) slow physical progress, (ii) weak capacity and commitment of EA and IA, (iii) weak capacity of consultants, (iv) non-compliance with the loan covenants and time-bound action plan, and (v) declaration of civil works as misprocurement, the project could not fully implement the project activities; thus, outputs were partly achieved.

Geographical Location

## Safeguard Categories

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Environment	B
Involuntary Resettlement	
Indigenous Peoples	

## Summary of Environmental and Social Aspects

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Environmental Aspects
Involuntary Resettlement
Indigenous Peoples

## Stakeholder Communication, Participation, and Consultation

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During Project Design
During Project Implementation

## Business Opportunities

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Consulting Services	A total input of 76 person-months is planned, consisting of 18 person-months of international consulting and 58 person-months of domestic consulting services. The consultants will be recruited individually or through a firm. A management firm or higher education institution and an academic institution will be contracted for management development program and performance-based management, and competency-based training system development. Quality-and cost-based selection will be applied to consulting firms.
Procurement	Procurement of ADB-financed goods, related services, and civil works will be carried out according to ADB's Guidelines for Procurement. Packages of equipment and textbooks will be procured by international competitive bidding for contracts in excess of \$500,000; international shopping for contracts in excess of \$100,000; and direct purchase for contracts of less than \$100,000. Contracts for civil works estimated to cost more than \$1.0 million equivalent will be carried out using international competitive bidding (ICB) procedures while those estimated to cost \$1.0 million equivalent or less will be carried out under local competitive bidding (LCB) procedures. The procurement of goods will preferably be grouped into packages larger than \$500,000 to be suitable for ICB procedures. Miscellaneous minor goods that cannot be grouped into larger contracts and are estimated to cost less than \$500,000 per contract will be procured through international shopping (IS) procedures. Minor items estimated to cost less than the equivalent of \$100,000 per contract may be purchased directly following proper procedures to ensure economy, efficiency and quality.
Responsible ADB Officer	Abro, Munir Ahmed
Responsible ADB Department	Central and West Asia Department
Responsible ADB Division	Pakistan Resident Mission
Executing Agencies	<p><i>DEPARTMENT OF EDUCATION</i>  <i>Implementing Agency</i>  <i>Government of Balochistan, Quetta</i>  <i>Quetta, Pakistan</i>  <i>Department of Labor and Manpower</i>  <i>Implementing Agency</i>  <i>Govt of Balochistan, Quetta, House no.16</i>  <i>Gulshan-e-Jinnah, I.T. Univ Rd, Jinnah Town</i>  <i>Planning &amp; Development Department, Balochistan</i>  <i>Prof. Abdul Malik</i>  <i>malikpd@yahoo.com</i>  <i>Gov. of Balochistan, Civil Secretariat</i>  <i>New Al-Gilani Road</i>  <i>Quetta, Pakistan</i></p>

## Timetable

Concept Clearance	07 Mar 2004
Fact Finding	15 Feb 2004 to 03 Mar 2004
MRM	27 Apr 2004
Approval	14 Dec 2004
Last Review Mission	-
PDS Creation Date	13 Dec 2006
Last PDS Update	02 Sep 2011

## Loan 2133-PAK

### Milestones

Approval	Signing Date	Effectivity Date	Closing		
			Original	Revised	Actual
14 Dec 2004	22 Mar 2005	23 Aug 2005	30 Apr 2011	24 May 2010	30 Jun 2011

### Financing Plan

### Loan Utilization

Total (Amount in US\$ million)		Date	ADB	Others	Net Percentage
Project Cost	22.90	Cumulative Contract Awards			
ADB	16.00	17 Jun 2022	4.05	0.00	100%
Counterpart	6.90	Cumulative Disbursements			
Cofinancing	0.00	17 Jun 2022	4.05	0.00	100%

### Status of Covenants

Category	Sector	Safeguards	Social	Financial	Economic	Others
Rating	-	Satisfactory	-	-	-	-

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