



Project Data Sheet

Project 42266-012

Project Name Preparing Kolkata Environmental Improvement Project Phase II

Project Number 42266-012

Country / Economy India

Project Status Closed

Project Type / Modality of Assistance Technical Assistance

Source of Funding / Amount **TA 7327-IND: Kolkata Environmental Improvement Project Phase II**

Japan Special Fund US\$ 400,000.00

Strategic Agendas Environmentally sustainable growth
Inclusive economic growth

Drivers of Change Governance and capacity development

Sector / Subsector **Water and other urban infrastructure and services** / Urban sewerage - Urban water supply

Gender No gender elements

Description

Project Rationale and Linkage to Country/Regional Strategy

India's 11th Five Year Plan (FYP; April 2007 to March 2012) has set out 27 national targets, covering both economic and social goals which include: (i) clean drinking water to be available to all by 2009, ensuring that there are no slip-backs by the end of the 11th FYP; and (ii) to treat all urban wastewater by 2011-12 to clean the river waters. Also, the 11th FYP recognizes infrastructure bottlenecks and lack of long-term funds for infrastructure investment as the binding constraints for achieving the goals. The 11th FYP calls for public sector investment in meeting the infrastructure requirements where private participation is unlikely to be forthcoming.

The Country Partnership and Strategy (CPS) and ADB's assistance program for 2009-2011 have been designed to support the Government of India's efforts to address the binding constraints in the 11th FYP through four strategic pillars. One of the strategic pillars puts emphasis on the continuation of ADB's assistance to infrastructure development in various sectors, including urban. The proposed sovereign loan for expansion of sewerage system under the Kolkata Environmental Improvement Project (the Project) Phase 2 will directly contribute to the national target for full treatment of urban wastewater, while implicitly addressing the environmental consequences of drinking water to be available for all.

Impact

Sewerage from 66% of households (about 1 million households) in the Kolkata metropolitan area collected and treated, and risks of flood minimized.

Project Outcome

Description of Outcome Design of the Kolkata Environmental Improvement Project Phase II agreed among ADB, EA and stakeholders.

Progress Toward Outcome

Implementation Progress

Description of Project Outputs 1. Revised systemic design and costing of the Project Phase II by end November 2009;
2. Revised economic and financial analysis by end December 2009;
3. Improved safeguards planning documents by end March 2010;
4. Study visit to JICA-financed Delhi Mass Rapid Trasport System before December 2009; and
5. Results of underground utility survey in the Project Phase 2 areas by December 2010.

Status of Implementation Progress (Outputs, Activities, and Issues)

Geographical Location

Summary of Environmental and Social Aspects

Environmental Aspects

Involuntary Resettlement

Indigenous Peoples

Stakeholder Communication, Participation, and Consultation

During Project Design

During Project Implementation

Business Opportunities

Consulting Services ADB will engage four individual consultants (total of 20 person-months) in accordance with ADB's Guidelines on the Use of Consultants (2007 as amended from time to time).

1. Sewerage and Drainage Engineer, National (4.0 pm);
2. Social Development and Safeguards Spec., National (8.0 pm);
3. Urban Economist, National (4.0 pm); and
4. Chartered Accountant, National (4.0 pm).

Responsible ADB Officer Ikemoto, Hiroyuki

Responsible ADB Department South Asia Department

Responsible ADB Division Urban Development and Water Division, SARD

Executing Agencies

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Timetable

Concept Clearance	08 May 2009
Fact Finding	20 May 2009 to 25 May 2009
MRM	-
Approval	07 Aug 2009
Last Review Mission	-
PDS Creation Date	04 Jun 2009
Last PDS Update	05 Aug 2011

TA 7327-IND

Milestones

Approval	Signing Date	Effectivity Date	Closing		
			Original	Revised	Actual
07 Aug 2009	06 Aug 2010	06 Aug 2010	31 Jan 2011	30 Oct 2012	30 Nov 2012

Financing Plan/TA Utilization							Cumulative Disbursements	
ADB	Cofinancing	Counterpart		Project Sponsor	Others	Total	Date	Amount
		Gov	Beneficiaries					
400,000.00	0.00	290,000.00	0.00	0.00	0.00	690,000.00	17 Jun 2022	257,567.22

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