



Project Data Sheet

Project 38458-013

Project Name Infrastructure Development

Project Number 38458-013

Country / Economy Pakistan

Project Status Closed

Project Type /
Modality of Assistance Loan
Technical Assistance

Loan 2178-PAK: Infrastructure Development

Source of Funding / Amount Asian Development Fund US\$ 25.00 million

TA 4635-PAK: TA for Support of Infrastructure Investments

Technical Assistance Special Fund US\$ 150,000.00

Strategic Agendas Inclusive economic growth

Drivers of Change Governance and capacity development
Private sector development

Sector / Subsector **Agriculture, natural resources and rural development** / Water-based natural resources management
Energy / Electricity transmission and distribution - Energy sector development and institutional reform
Finance / Infrastructure finance and investment funds
Transport / Rail transport (non-urban) - Road transport (non-urban) - Transport policies and institutional development

Gender No gender elements

Description The objective of the TA loan is to help the Government develop infrastructure sectors in an integrated manner as economic development requires a comprehensive approach in terms of transportation, provision of electricity, and water resources. Focusing on improved infrastructure sector deliveries, the TA loan will (i) enable infrastructure sector institutions to conduct project preparatory activities in a timely manner and at international standards and best practices; (ii) ensure implementation readiness of the subprojects as well as the subsequent infrastructure projects, and (iii) improve institutional capacities within the infrastructure agencies to meet such strategies, business management needs, and process changes as required by recent sector policies, reforms, and regulatory agencies. The TA loan will further enhance infrastructure agencies' capacity to develop a project program and pipeline, and ensure implementation of identified projects. The TA loan will prepare follow-on projects intended for downstream ADB public and private sector financing modalities, as well as for non-ADB financing. A number of individual subprojects will emerge during the TA loan for each of the infrastructure sectors, and consulting services will be required for each subproject. Specific information regarding the subprojects will be provided at a later stage.

Project Rationale and Linkage to Country/Regional Strategy

That ADB is a key strategic partner of Pakistan in the infrastructure sectors was most recently reiterated in the 2005-2006 CSPU. The country strategy recognizes that substantial infrastructure development is required if the Government is to reduce poverty, and it is part of ADB's areas of intervention: (i) supporting good governance; (ii) pro-poor economic growth (infrastructure, rural development, job creation; and (iii) extensive social development (education, health, water supply and sanitation, and social protection). Infrastructure development, either rehabilitation or development of facilities, forms an integrated part of the pro-poor economic growth. Individual infrastructure sector plans translate into sustainable pro-poor growth and seek to reduce poverty by financing infrastructure projects that would most reduce poverty. The approach allows ADB to draw upon its strong experience and institutional knowledge within these infrastructure sectors. Different funding modalities will be utilized, such as the ADF and OCR lending operations, guarantee facilities, TA and private operations.

Impact

Project Outcome

Description of Outcome

Progress Toward Outcome

Implementation Progress

Description of Project Outputs

Status of Implementation Progress (Outputs, Activities, and Issues)

Geographical Location

Safeguard Categories

Environment C

Involuntary Resettlement

Indigenous Peoples

Summary of Environmental and Social Aspects

Environmental Aspects

Involuntary Resettlement

Indigenous Peoples

Stakeholder Communication, Participation, and Consultation

During Project Design

During Project Implementation

Business Opportunities

Consulting Services Consultants will be selected and engaged in accordance with ADB's Guidelines on the Use of Consultants.

Procurement All good, related services, civil works financed under the Project will be procured in accordance with ADB's Guidelines for Procurement.

Responsible ADB Officer Farrukh, Raza M.

Responsible ADB Department Central and West Asia Department

Responsible ADB Division	Pakistan Resident Mission
	<i>Ministry of Planning and Development</i>
	<i>IMU</i>
Executing Agencies	<i>Planning and Development Division</i>
	<i>H. No. 1, A&B, Street 2, F8/3</i>
	<i>Islamabad, Pakistan</i>

Timetable

Concept Clearance	08 Mar 2005
Fact Finding	25 Nov 2004 to 02 Dec 2004
MRM	29 Apr 2005
Approval	18 Aug 2005
Last Review Mission	-
PDS Creation Date	15 Dec 2006
Last PDS Update	16 Jul 2010

Loan 2178-PAK

Milestones

Approval	Signing Date	Effectivity Date	Closing		
			Original	Revised	Actual
18 Aug 2005	12 Sep 2005	09 Feb 2006	31 Mar 2010	-	30 Jun 2010

Financing Plan

Loan Utilization

	Total (Amount in US\$ million)	Date	ADB	Others	Net Percentage
Project Cost	33.67	Cumulative Contract Awards			
ADB	25.00	17 Jun 2022	0.00	0.00	0%
Counterpart	8.67	Cumulative Disbursements			
Cofinancing	0.00	17 Jun 2022	0.00	0.00	0%

TA 4635-PAK

Financing Plan/TA Utilization

Cumulative Disbursements

ADB	Cofinancing	Counterpart		Project Sponsor	Others	Total	Date	Amount
		Gov	Beneficiaries					
150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00	-	0.00