



India: Karnataka Urban Development and Coastal Environmental Management Project

Project Name	Karnataka Urban Development and Coastal Environmental Management Project		
Project Number	30303-013		
Country / Economy	India		
Project Status	Closed		
Project Type / Modality of Assistance	Loan		
Source of Funding / Amount	Loan 1704-IND: Karnataka Urban Development and Coastal Environmental Management Project		
	Ordinary capital resources		US\$ 175.00 million
Strategic Agendas	Environmentally sustainable growth Inclusive economic growth		
Drivers of Change			
Sector / Subsector	Water and other urban infrastructure and services / Water and other urban infrastructure and services		
Gender	No gender elements		
Description	The objective of the Project is to optimize social and economic development in the urban areas of west Karnataka by supporting investments in urban infrastructure and services required to meet basic human needs and facilitating policy reforms to strengthen urban management. The Project will be undertaken in six parts: Part A will provide support for capacity building of local government administrations and community participation with particular emphasis on the formation of sustainable community-based organizations to participate in the design and implementation of poverty reduction subprojects; Part B will include water supply rehabilitation and expansion; Part C will improve urban environment quality, including wastewater management, storm water drainage, solid waste management, traffic management, and municipal services and facilities, such as public markets and slaughterhouses; Part D will improve transportation by upgrading streets and bridges in urban areas; Part E will focus on coastal environment management through the preparation of a coastal resource management and conservation plan, development of a cleaner production and environment monitoring program, promotion of coastal erosion protection through mangrove reforestation, and preparation of a Mangalore urban waterfront rehabilitation plan; and Part F will provide implementation assistance.		
Project Rationale and Linkage to Country/Regional Strategy	Urban growth in the coastal districts has far exceeded the capacity of existing infrastructure and services with resultant negative impacts on human welfare, economic growth, and the natural environment. In addition, the inadequate environmental management measures have contributed to significant degradation of the region's valuable natural resources. The state identified ten urban centers as priority areas for investment in basic urban infrastructure, essential municipal services, and institutional strengthening. Each of these towns prepared subproject proposals that were initially reviewed by the state and the Bank in terms of likely eligibility for Bank financing and to assure that basic human needs are met along with other social and public health objectives. The project fell within the Indian and State five year plans, in place in 1997 when the loan was first being formulated. It was listed in ADB's 3 year rolling country plans in 1997-1999. This was the second loan to Karnataka, following Loan 1415-IND: Karnataka Urban Infrastructure Development Project approved in 1996. The project was developed in close coordination with KUIDFC and the 10 participating towns.		
Impact			
Project Outcome			
Description of Outcome			
Progress Toward Outcome			
Implementation Progress			
Description of Project Outputs			
Status of Implementation Progress (Outputs, Activities, and Issues)			
Geographical Location			
Safeguard Categories			
Environment		B	
Involuntary Resettlement			
Indigenous Peoples			
Summary of Environmental and Social Aspects			
Environmental Aspects			
Involuntary Resettlement			
Indigenous Peoples			
Stakeholder Communication, Participation, and Consultation			
During Project Design			
During Project Implementation			

Business Opportunities	
Consulting Services	Project Management - A total of about 442 person months (134 person-months international and 308 person-months domestic) of consulting services will be required in the fields of project management, civil engineering, community development, law, urban planning, procurement, financial analysis, and computerization/MIS/GIS. Detailed Design and Supervision - A total of about 2,171 person-months of domestic consultants (1,180 person-months for Package 1 and 991 person months for Package 2) will be required with specialization in water supply and sanitation, roads, solid waste management, drainage, municipal facilities, and slum area upgrading.
Procurement	Equipment and selected materials will be acquired using international competitive bidding and international shopping procedures as appropriate. Civil works contracts that are relatively small in value will be carried out using local competitive bidding procedures.
Responsible ADB Officer	Dasgupta, Saugata
Responsible ADB Department	South Asia Department
Responsible ADB Division	India Resident Mission
Executing Agencies	Karnataka Urban Infrastructure Development and Finance Corporation Limited Mr. Arvind Srivastava KUIDFC, Bangalore, India
Timetable	
Concept Clearance	08 Mar 1999
Fact Finding	30 Nov 1998 to 16 Dec 1998
MRM	08 Feb 1999
Approval	26 Oct 1999
Last Review Mission	-
PDS Creation Date	29 Jan 2007
Last PDS Update	20 Apr 2010

Loan 1704-IND

Milestones					
Approval	Signing Date	Effectivity Date	Closing		
			Original	Revised	Actual
26 Oct 1999	19 May 2000	21 Sep 2000	30 Jun 2005	30 Sep 2009	25 Nov 2009

Financing Plan		Loan Utilization			
	Total (Amount in US\$ million)	Date	ADB	Others	Net Percentage
Project Cost	251.40	Cumulative Contract Awards			
ADB	175.00	17 Jun 2022	145.00	0.00	100%
Counterpart	76.40	Cumulative Disbursements			
Cofinancing	0.00	17 Jun 2022	145.00	0.00	100%

Project Page	https://www.adb.org/projects/30303-013/main
Request for Information	http://www.adb.org/forms/request-information-form?subject=30303-013
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