



Project Data Sheet

Project 37049-012

Project Name Integrated Citarum Water Resources Management

Project Number 37049-012

Country / Economy Indonesia

Project Status Closed

Project Type / Modality of Assistance Technical Assistance

TA 4381-INO: Integrated Citarum Water Resources Management

Technical Assistance Special Fund US\$ 1.00 million

TA 4381-INO: Integrated Citarum Water Resources Management (Supplementary)

Technical Assistance Special Fund US\$ 275,000.00

TA 4381-INO: Integrated Citarum Water Resources Management (Supplementary)

Technical Assistance Special Fund US\$ 460,000.00

Spanish Cooperation Fund for Technical Assistance US\$ 250,000.00

TA 4381-INO: Integrated Citarum Water Resources Management Project (Supplementary)

Global Environment Facility US\$ 200,000.00

Strategic Agendas Environmentally sustainable growth
Inclusive economic growth

Drivers of Change Governance and capacity development

Sector / Subsector **Agriculture, natural resources and rural development** / Water-based natural resources management

Gender No gender elements

Description The purpose of the TA is to prepare an investment project for Integrated Citrum Water Resources Management. The proposed project will promote integrated water resources and environmental management within the Citarum River basin, addressing conservation, utilization and mitigation of impacts, and covering watershed management, agriculture, water supply, and energy, for the benefit of all water users in the river basin. The TA will assist the Government to (i) enrich and update if necessary, the existing integrated water resources management (IWRM) plan for the Citarum River Basin, (ii) strengthen the capacity for IWRM, (iii) review the Government policy on raw water tariff and on O&M of water supply system by PJT II, and (iv) formulate a project for Integrated Citarum Water Management Project, for possible funding by ADB.

Project Rationale and Linkage to Country/Regional Strategy	Water resources development has been a major area of ADB's assistance to Indonesia, totaling over \$1.5 billion in loans and TAs. Promoting sustainable use of water resources in-line with the ADB "Water for All" policy is a key element of ADB's operational partnership with Indonesia. During the 2003 country programming mission of the ADB the Government of Indonesia requested technical assistance (TA) to prepare an integrated water resources management project for the Citarum basin.
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Impact

Project Outcome

Description of Outcome

Progress Toward Outcome

Implementation Progress

Description of Project Outputs

Status of Implementation Progress (Outputs, Activities, and Issues)

Geographical Location

Safeguard Categories

Environment	B
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Involuntary Resettlement	B
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Indigenous Peoples	C
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Summary of Environmental and Social Aspects

Environmental Aspects

Involuntary Resettlement

Indigenous Peoples

Stakeholder Communication, Participation, and Consultation

During Project Design

During Project Implementation

Business Opportunities

Consulting Services	A total of 20 person-months of international consultants and 58 person-months of domestic consultants, for a total of 78 person-months will be engaged through an international consulting firm. The team leader, an international consultant, will work full-time in Indonesia for the duration of the TA study. Expertise will be required in water resources planning, integrated river basin management, hydrology, hydraulic structure engineering/irrigation, sociology, rural income generation, land and forest management and spatial planning, community participation and institutional strengthening, environment, and economy. The consultant will be engaged in accordance with ADB's Guidelines on the use of Consultants. The engaged consultant will commence their field works in January 2005 and will be completed their works in December 2005.
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Responsible ADB Officer	Miyazato, Tetsuro
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Responsible ADB Department	Southeast Asia Department
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Responsible ADB Division	Environment, Natural Resources & Agriculture Division, SERD
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Executing Agencies

Directorate General of Human Settlements, Ministry of Public Works and Housing
 Mohammad Basuki Hadimoelyono
 Jl. Pattimura No. 20 Kebayoran Baru Jakarta, Indonesia
 Directorate General of Water Resources
 Jl. Pattimura No.20, Jakarta

Timetable

Concept Clearance	25 Oct 2002
Fact Finding	01 Jun 2004 to 08 Jun 2004
MRM	-
Approval	26 Aug 2004
Last Review Mission	-
PDS Creation Date	28 Mar 2007
Last PDS Update	12 Jan 2010

TA 4381-INO

Milestones

Approval	Signing Date	Effectivity Date	Closing		
			Original	Revised	Actual
26 Aug 2004	02 Dec 2004	02 Dec 2004	31 Dec 2005	31 Dec 2009	27 Apr 2010

Financing Plan/TA Utilization							Cumulative Disbursements	
ADB	Cofinancing	Counterpart		Project Sponsor	Others	Total	Date	Amount
		Gov	Beneficiaries					
1,735,000.00	450,000.00	260,000.00	0.00	0.00	0.00	2,445,000.00	17 Jun 2022	2,172,341.96

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