



Timor-Leste: Urban Water Supply and Sanitation Project (formerly Preparation of an Infrastructure Sector Development Program)

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| Project Name | Urban Water Supply and Sanitation Project (formerly Preparation of an Infrastructure Sector Development Program) | | |
| Project Number | 38189-012 | | |
| Country / Economy | Timor-Leste | | |
| Project Status | Closed | | |
| Project Type / Modality of Assistance | Technical Assistance | | |
| Source of Funding / Amount | TA 4646-TIM: Urban Water Supply and Sanitation Project (formerly Preparation of an Infrastructure Sector Development Program) | | |
| | Japan Special Fund | | US\$ 600,000.00 |
| Strategic Agendas | Environmentally sustainable growth Inclusive economic growth | | |
| Drivers of Change | Knowledge solutions | | |
| Sector / Subsector | Water and other urban infrastructure and services / Urban sanitation - Urban water supply | | |
| Gender | | | |
| Description | To help the Government of Timor-Leste prepare an investment project to improve water supply and sanitation services in urban areas. The scope of the project includes (i) technical and institutional analysis, (ii) feasibility study, and (iii) project preparation. The project focus will be on secondary distribution, tertiary distribution, and household connections and metering in the capital city, Dili. | | |
| Project Rationale and Linkage to Country/Regional Strategy | Direct linkage. ADB's TIM CSP/U and COBP include urban WSS as a priority sector. | | |
| Impact | | | |
| | | | |
| Project Outcome | | | |
| Description of Outcome | | | |
| Progress Toward Outcome | | | |
| Implementation Progress | | | |
| Description of Project Outputs | | | |
| Status of Implementation Progress (Outputs, Activities, and Issues) | | | |
| Geographical Location | | | |
| | | | |
| Summary of Environmental and Social Aspects | | | |
| Environmental Aspects | | | |
| Involuntary Resettlement | | | |
| Indigenous Peoples | | | |
| Stakeholder Communication, Participation, and Consultation | | | |
| During Project Design | | | |
| During Project Implementation | | | |
| | | | |
| Business Opportunities | | | |
| Consulting Services | ADB will select and engage a team of international (20 person-months) and domestic (40 person-months plus 15 person-months of field survey enumerators) consultants in accordance with ADB's Guidelines on the Use of Consultants and other arrangements satisfactory to ADB for selecting and engaging domestic consultants. The international consulting firm will be recruited using ADB's quality-based system (QBS). The simplified technical proposal format will be used to invite and evaluate proposals from international consulting firms. The international consultants will have expertise in water and sanitation, civil engineering, urban environmental sanitation, community development, organization development, financial analysis, and economic and poverty impact assessment. Domestic consultants will have expertise in water and sanitation and engineering, and community development. | | |
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| Responsible ADB Officer | Andrews, Charles T. | | |
| Responsible ADB Department | Pacific Department | | |
| Responsible ADB Division | Timor-Leste Resident Mission | | |

Timetable

| | |
|---------------------|----------------------------|
| Concept Clearance | 09 Mar 2004 |
| Fact Finding | 17 Jun 2005 to 21 Jun 2005 |
| MRM | - |
| Approval | 15 Sep 2005 |
| Last Review Mission | - |
| PDS Creation Date | 17 Jul 2006 |
| Last PDS Update | 21 Apr 2009 |

TA 4646-TIM

Milestones

| Approval | Signing Date | Effectivity Date | Closing | | |
|-------------|--------------|------------------|-------------|-------------|-------------|
| | | | Original | Revised | Actual |
| 15 Sep 2005 | 20 Oct 2005 | 20 Oct 2005 | 31 Jul 2006 | 29 Feb 2008 | 30 Sep 2008 |

Financing Plan/TA Utilization

| ADB | Cofinancing | Counterpart | | | | Total | Cumulative Disbursements | |
|------------|-------------|-------------|---------------|-----------------|--------|------------|--------------------------|------------|
| | | Gov | Beneficiaries | Project Sponsor | Others | | Date | Amount |
| 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 17 Jun 2022 | 516,188.31 |

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|-------------------------|---|
| Project Page | https://www.adb.org/projects/38189-012/main |
| Request for Information | http://www.adb.org/forms/request-information-form?subject=38189-012 |
| Date Generated | 05 June 2023 |

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