



Project Data Sheet

Project 36168-012

Project Name Public Sector Resource Management

Project Number 36168-012

Country / Economy Sri Lanka

Project Status Closed

Project Type / Modality of Assistance Technical Assistance

Source of Funding / Amount **TA 3906-SRI: Public Sector Resource Management**

Japan Special Fund US\$ 500,000.00

Strategic Agendas Inclusive economic growth

Drivers of Change Governance and capacity development

Sector / Subsector **Public sector management** / Public expenditure and fiscal management

Gender No gender elements

Description The TA will help prepare a Public Sector Resource Management Project, suitable for ADB financing, which will assist the Government to lower the fiscal deficit by establishing a more effective and efficient fiscal administration through strengthening institutional capacity for revenue mobilization and expenditure management. The project will assist the Government to (i) establish an autonomous Revenue Authority, combining the existing Inland Revenue, Excise, and Customs Departments; and (ii) implement streamlined budgeting procedures and expenditure control processes within the Ministry of Finance. The consulting services under this TA will focus on the preparatory work needed to establish the Revenue Authority, as support for improved public expenditure management is being covered under a separate ADB TA.

Project Rationale and Linkage to Country/Regional Strategy

Impact

Project Outcome

Description of Outcome

Progress Toward Outcome

Implementation Progress

Description of Project Outputs

Status of Implementation Progress (Outputs, Activities, and Issues)

Geographical Location

Safeguard Categories

Environment C

Involuntary Resettlement

Indigenous Peoples

Summary of Environmental and Social Aspects

Environmental Aspects

Involuntary Resettlement

Indigenous Peoples

Stakeholder Communication, Participation, and Consultation

During Project Design

During Project Implementation

Business Opportunities

Consulting Services	A consulting firm will be engaged to provide a total of 30 person-months of consulting services, 11 person-months of international and 19 person-months of domestic. The international consultants will have expertise in tax administration, human resource management, and information technology systems. The domestic consultants will have expertise in inland revenue, customs administration, tax law, human resource management, and information technology systems.
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Procurement	To be determined.
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Responsible ADB Officer	Zveglic Jr., Joseph Ernest
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Responsible ADB Department	South Asia Department
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Responsible ADB Division	Public Management, Financial Sector and Trade Division, SARD
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Executing Agencies	<i>Ministry of Finance and Planning</i> <i>Mr. Faiz Mohideen</i> <i>P.O. Box 277 The Secretariat Building, Colombo 1 Sri Lanka</i>
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Timetable

Concept Clearance	10 Mar 2002
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Fact Finding	28 May 2002 to 07 Jun 2002
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MRM	-
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Approval	23 Aug 2002
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Last Review Mission	-
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Last PDS Update	01 Feb 2007
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TA 3906-SRI

Milestones

Approval	Signing Date	Effectivity Date	Closing					
			Original	Revised	Actual			
23 Aug 2002	12 Sep 2002	12 Sep 2002	31 Jul 2003	31 Dec 2004	31 Oct 2005			
Financing Plan/TA Utilization							Cumulative Disbursements	
ADB	Cofinancing	Counterpart		Project Sponsor	Others	Total	Date	Amount
		Gov	Beneficiaries					
500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00	17 Jun 2022	471,393.54

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