



India: Madhya Pradesh Urban Services Improvement Project

Project Name	Madhya Pradesh Urban Services Improvement Project												
Project Number	42486-016												
Country / Economy	India												
Project Status	Active												
Project Type / Modality of Assistance	Loan Technical Assistance												
Source of Funding / Amount	<table border="1"><tr><td colspan="2">Loan 3528-IND: Madhya Pradesh Urban Services Improvement Project</td></tr><tr><td>Ordinary capital resources</td><td>US\$ 275.00 million</td></tr><tr><td colspan="2">TA 9318-IND: Capacity Development of Institutions in the Urban Sector of Madhya Pradesh</td></tr><tr><td>Technical Assistance Special Fund</td><td>US\$ 1.00 million</td></tr><tr><td colspan="2">Loan 3974-IND: Madhya Pradesh Urban Services Improvement Project - Additional Financing</td></tr><tr><td>Ordinary capital resources</td><td>US\$ 270.00 million</td></tr></table>	Loan 3528-IND: Madhya Pradesh Urban Services Improvement Project		Ordinary capital resources	US\$ 275.00 million	TA 9318-IND: Capacity Development of Institutions in the Urban Sector of Madhya Pradesh		Technical Assistance Special Fund	US\$ 1.00 million	Loan 3974-IND: Madhya Pradesh Urban Services Improvement Project - Additional Financing		Ordinary capital resources	US\$ 270.00 million
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Loan 3974-IND: Madhya Pradesh Urban Services Improvement Project - Additional Financing													
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Strategic Agendas	Environmentally sustainable growth Inclusive economic growth												
Drivers of Change	Gender Equity and Mainstreaming Partnerships Private sector development												
Sector / Subsector	Water and other urban infrastructure and services / Urban policy, institutional and capacity development - Urban sanitation - Urban water supply												
Gender	Effective gender mainstreaming												
Description	The proposed Project will support government in improved and sustainable urban services to approximately 1.7 million people in 64 towns of the State (geographic coverage), improved institutional and financial management capacity of benefitting urban local bodies, and the development and operationalization of the Madhya Pradesh Urban Development Company Limited. The proposed Project will be implemented over 5 years from 2017 through 2022 (time slice).												
Project Rationale and Linkage to Country/Regional Strategy	The Madhya Pradesh Urban Services Improvement Project, the Project, contributes to the state government project for improving urban services in the urban local bodies across the state. The proposed Project will provide improved and sustainable urban services to approximately 1.7 million people in the state of Madhya Pradesh (approximately 8% of the state's urban population), and enhance capacity and strengthen institutional systems of the state to deliver sustainable access to quality urban services. The project is included in the country operations business plan and required project preparatory technical assistance.												
Impact	Economic growth and urban living conditions improved, and infant mortality reduced in Madhya Pradesh (Twelfth Five-Year Plan and Madhya Pradesh Vision 2018 and Vision to Delivery Road Map, 20202025)												
Project Outcome													
Description of Outcome	Quality, coverage, efficiency, and sustainability of urban service delivery improved in Madhya Pradesh												
Progress Toward Outcome	As the project is making steady progress on works, it is expected to meet the outcome in a timely manner.												
Implementation Progress													
Description of Project Outputs	Water supply infrastructure in 128 project ULBs and integrated storm water and sewage infrastructure in 12 ULBs improved Institutions strengthened and capacity developed												
Status of Implementation Progress (Outputs, Activities, and Issues)	(i) Water supply infrastructure in 128 project ULBs and integrated storm water and sewage infrastructure in 12 ULBs improved: Works are in various stages of implementation. 226.28 MLD of water treatment plant; 5,423 km of water supply pipelines; 116,797 households connections with metered pipeline connections including vulnerable households; and 65.12 km of new sewer network provided so far. (ii) Institutions strengthened and capacity developed: In progress. So far, 4,284 people trained in managing and monitoring DBO performance-based contracts; 882 community women trained for improved technical skills and income-earning opportunities; 10 women students gained professional experience through an internship program; and 225 students including 121 girls in project ULBs reported enhanced knowledge in conducting water audits in schools and households.												
Geographical Location	Madhya Pradesh												
Safeguard Categories													
Environment	B												
Involuntary Resettlement	B												
Indigenous Peoples	B												
Summary of Environmental and Social Aspects													
Environmental Aspects	No significant environmental impacts are anticipated. All the visited project sites are located outside sensitive areas and any impacts during construction and operation can be avoided and/or mitigated through proper design and good high-quality construction and operations and maintenance practices.												

Involuntary Resettlement	Construction of facilities (treatment plants and pipes) will be on government owned land and reticulation systems would be along the right of way with minimal disturbance to livelihoods.
Indigenous Peoples	Although the state has a substantial proportion of ST population (21%), the concentration is very low in urban areas (5.18%). Especially in urban environments, there is heterogeneity of population composition; hence, there is no potential issue specifically affecting indigenous people.

Stakeholder Communication, Participation, and Consultation

During Project Design	The stakeholders were involved in developing the project through discussions on-site and public consultation at several places in the town, after which views expressed were incorporated into the project and in the planning and development of the project. The project will be made available at public locations and will be disclosed to a wider audience via the ADB, MPUDC and PMU websites. The consultation process will be continued and expanded during project implementation to ensure that stakeholders are fully engaged in the project and have the opportunity to participate in its development and implementation. Measures were taken to include and promote gender equality and women's empowerment in the design of the Project so that women have equitable opportunities for access to and use of relevant services, resources, assets, or opportunities and participation in decision-making process.
During Project Implementation	The public consultation and disclosure program is a continuous process throughout the project implementation, including project planning, design and construction. The Project will ensure participation of all stakeholders, which will strengthen inclusiveness. A constant communication will be established with the affected communities to redress the environmental issues likely to surface during construction phases and also regarding the grievance redress mechanism. ULB/PIU and PMC will organize public meetings and will appraise the communities about the progress on the implementation of project. Meeting will also be organized at the potential hotspots/sensitive locations before and during the construction.

Business Opportunities

Consulting Services	One consulting package was already awarded and ongoing. The project will exclude procurement of services that constitute high-value contracts and such activities will be excluded while defining the proposed Project scope.
Procurement	19 procurement packages were already awarded and ongoing. All other procurement packages under this project shall be carried out using country systems based on the commonly accepted good practice principles embodied in ADB's Procurement Guidelines and Guidelines on the Use of Consultants.

Responsible ADB Officer	Vishal, Vivek
Responsible ADB Department	South Asia Department
Responsible ADB Division	India Resident Mission
Executing Agencies	Urban Development and Housing Department

Timetable

Concept Clearance	16 Dec 2014
Fact Finding	22 Aug 2016 to 31 Aug 2016
MRM	08 Dec 2016
Approval	18 May 2017
Last Review Mission	-
Last PDS Update	14 Dec 2022

Loan 3528-IND

Milestones					
Approval	Signing Date	Effectivity Date	Closing		
			Original	Revised	Actual
18 May 2017	19 Jun 2017	21 Aug 2017	31 Dec 2022	30 Jun 2023	-

Financing Plan		Loan Utilization			
	Total (Amount in US\$ million)	Date	ADB	Others	Net Percentage
Project Cost	399.00	Cumulative Contract Awards			
ADB	275.00	26 Apr 2023	247.65	0.00	99%
Counterpart	124.00	Cumulative Disbursements			
Cofinancing	0.00	26 Apr 2023	180.41	0.00	72%

Status of Covenants						
Category	Sector	Safeguards	Social	Financial	Economic	Others
Rating	-	Satisfactory	-	Satisfactory	-	Satisfactory

Loan 3974-IND

Milestones					
Approval	Signing Date	Effectivity Date	Closing		
			Original	Revised	Actual
25 Sep 2020	12 Oct 2020	29 Dec 2020	31 Mar 2028	-	-

Financing Plan		Loan Utilization			
	Total (Amount in US\$ million)	Date	ADB	Others	Net Percentage

Project Cost		385.70	Cumulative Contract Awards			
ADB		270.00	26 Apr 2023	170.50	0.00	63%
Counterpart		115.70	Cumulative Disbursements			
Cofinancing		0.00	26 Apr 2023	36.28	0.00	13%

Status of Covenants						
Category	Sector	Safeguards	Social	Financial	Economic	Others
Rating	-	Satisfactory	-	Satisfactory	-	Satisfactory

TA 9318-IND

Milestones					
Approval	Signing Date	Effectivity Date	Closing		
			Original	Revised	Actual
18 May 2017	07 Aug 2017	07 Aug 2017	30 Jun 2020	31 Mar 2022	26 May 2022

Financing Plan/TA Utilization						Cumulative Disbursements		
ADB	Cofinancing	Counterpart				Total	Date	Amount
		Gov	Beneficiaries	Project Sponsor	Others			
1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	26 Apr 2023	244,447.82

Status of Covenants						
Category	Sector	Safeguards	Social	Financial	Economic	Others
Rating	-	Satisfactory	-	Satisfactory	-	Satisfactory

Project Page <https://www.adb.org/projects/42486-016/main>

Request for Information <http://www.adb.org/forms/request-information-form?subject=42486-016>

Date Generated 08 June 2023

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