



Project Data Sheet

Project 51036-001

Project Name	Khyber Pakhtunkhwa Intermediate Cities Improvement Project	
Project Number	51036-001	
Country / Economy	Pakistan	
Project Status	Closed	
Project Type / Modality of Assistance	Technical Assistance	
Source of Funding / Amount	TA 9400-PAK: Khyber Pakhtunkhwa Intermediate Cities Improvement Project	
	Technical Assistance Special Fund	US\$ 225,000.00
Strategic Agendas	Environmentally sustainable growth Inclusive economic growth	
Drivers of Change	Gender Equity and Mainstreaming Governance and capacity development Knowledge solutions Partnerships Private sector development	
Sector / Subsector	Water and other urban infrastructure and services / Urban water supply	
Gender	Effective gender mainstreaming	
Description	The TA will finance the (i) preparation of project design advance documents, (ii) preparation of due diligence assessments, and (iii) project preparatory coordination for the ensuing loan for Khyber Pakhtunkhwa Intermediate Cities Improvement Investment Project. The TA will support project readiness and minimize possible start-up delays for the project.	
Project Rationale and Linkage to Country/Regional Strategy	Basic urban services and institutions are unable to keep pace with the population growth in Pakistan's cities, which has grown 71% over the past 19 years. This has led to a degraded urban environment with poor urban services, unhealthy public spaces, and a shortage of civic amenities. The Government of Khyber Pakhtunkhwa has set urban development as a major pillar for economic growth and has requested ADB to support a project to improve the quality of life of residents in the three most populous cities of Abbottabad, Mardan, and Peshawar. The proposed project is included in ADB's Country Operations Business Plan (2018-2020) for Pakistan and will be considered for approval in Q3 2018. The Government of Khyber Pakhtunkhwa has selected the above three cities based on extensive stakeholder consultations and rapid urban assessment work, supported by the Cities Development Initiative for Asia and their proximities to the China-Pakistan Economic Corridor.	
Impact		

Project Outcome

Description of Outcome

Progress Toward Outcome

Implementation Progress

Description of Project Outputs

Status of Implementation Progress (Outputs, Activities, and Issues)

Geographical Location

Summary of Environmental and Social Aspects

Environmental Aspects

Involuntary Resettlement

Indigenous Peoples

Stakeholder Communication, Participation, and Consultation

During Project Design

During Project Implementation

Business Opportunities

Consulting Services	ADB will engage 2 international consultants for a total of 5 person-months, and 6 national consultants for a total of 15 person-months, in accordance with ADB's Procurement Policy (2017, as amended from time to time) and the associated project administration instructions and TA staff instructions. Individual consultants are being recruited as the number of consultants is small and there is no shared output required. The use of output-based contracts will be considered, in line with Midterm Review of Strategy 2020 Action Plan 2.9.2 and 2.10.2.
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Responsible ADB Officer	Nakamitsu, Kiyoshi
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Responsible ADB Department	Central and West Asia Department
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Responsible ADB Division	Urban Development and Water Division, CWRD
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Executing Agencies	<i>Asian Development Bank 6 ADB Avenue, Mandaluyong City 1550, Philippines</i>
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Timetable

Concept Clearance	-
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Fact Finding	-
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MRM	-
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Approval	05 Oct 2017
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Last Review Mission	-
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Last PDS Update	28 Sep 2018
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TA 9400-PAK

Milestones

Approval	Signing Date	Effectivity Date	Closing					
			Original	Revised	Actual			
05 Oct 2017	-	05 Oct 2017	31 Dec 2018	30 Nov 2019	24 Feb 2020			
Financing Plan/TA Utilization							Cumulative Disbursements	
ADB	Cofinancing	Counterpart		Project Sponsor	Others	Total	Date	Amount
		Gov	Beneficiaries					
225,000.00	0.00	0.00	0.00	0.00	0.00	225,000.00	17 Jun 2022	102,385.54

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