

Validation Plan

Validation of Timor-Leste Country Partnership Strategy Final Review, 2016–2020

February 2021

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A. Validation Objectives and Procedures

1. The Independent Evaluation Department (IED) of the Asian Development Bank (ADB) will validate the Timor-Leste Country Partnership Strategy Final Review (CPSFR), 2016–2020.¹ The validation will inform ADB's future operations and its forthcoming country partnership strategy (CPS) 2023–2027.
2. The CPSFR assessed the Timor-Leste CPS 2016–2020 overall as less than successful. It found the country program relevant, effective, less than efficient, less than likely sustainable, and as having satisfactory development impacts.
3. The validation will gather evidence from desk review of the CPSFR, the country operations business plans and associated country strategic analysis, portfolio analysis, and project documents; as well as through consultations with government agencies, development partners, and other stakeholders during a virtual mission to be undertaken in February 2021. The validation report will be prepared in line with the 2015 *Guidelines for the Preparation of Country Assistance Program Evaluation and Country Partnership Strategy Final Review Validations*.²

B. Country Development Context and ADB's Strategy and Program

4. Timor-Leste joined ADB in 2002.³ The country is heavily dependent on petroleum production. A sovereign wealth fund, the Petroleum Fund, which was established in 2005 to manage petroleum income, is the largest financier of public expenditure.⁴ The country's prospects depend on effective use of petroleum revenues to finance needed investments and to diversify the economy.
5. The country's non-oil economy grew 6.6% on average between 2007 and 2016 but has since declined. Since 2017, the country has undergone a period of relative political instability, with two successive parliamentary elections. The economy experienced three years of negative economic growth from 2017 to 2020 (footnote 1) and, due to adverse impacts of the coronavirus

¹ ADB. 2016. *Country Partnership Strategy Final Review Timor-Leste 2016–2020*. Manila; ADB. 2020. *Timor-Leste: Country Operations Business Plan (2021–2023)*. Manila. Available: <https://www.adb.org/documents/timor-leste-country-operations-business-plan-2021-2023>; An enhanced Country Operations Business Plan 2021–2023 was issued in 2020 extending the priorities of CPS 2016–2020 until a new CPS is approved.

² IED. 2015. *Guidelines for the Preparation of Country Assistance Program Evaluations and Country Partnership Strategy Final Review Validations*. ADB: Manila. Available: <https://www.adb.org/documents/guidelines-preparation-country-assistance-program-evaluation-reports>

³ In October 2019, ADB operations in Timor-Leste was transferred to Southeast Asia Department from Pacific Department

⁴ Asian Development Outlook 2020 Update: Wellness in Worrying Times. Manila.

disease (COVID-19), is estimated to have contracted by 6.3% in 2020. It is expected to rebound in 2021 by 3.3% (footnote 4).

6. While the country has made good progress in securing peace and stability since independence in 2002, public sector capacity, public financial management systems, and legal and regulatory frameworks are underdeveloped. Low workforce skills and limited access to finance constrain private sector development. Heavy reliance on oil reserves poses risks to fiscal sustainability and multiple changes in government has hampered reform implementation (footnote 1).

1. Government Objectives

7. The government's long-term vision and development priorities, as outlined in the Strategic Development Plan (SDP) 2011–2030, target upper middle-income status and a healthy, well-educated, and safe population by 2030.⁵ The SDP identifies reforms to develop human capital, upgrade infrastructure, diversify the economy, and develop an appropriate legal and institutional framework. The strategy, which was approved by the Parliament in 2011, has underpinned the official program of each government formed since 2012, and remains supported by strong political consensus. The key pillars of the strategy for 2016–2020 were infrastructure development, human resource development, and market formation.

2. ADB Objectives

8. The CPS 2016–2020 aimed to support economic growth and diversification, by removing infrastructure bottlenecks and institutional constraints, and investing in human capital. The CPS operational priorities were economic diversification, infrastructure development, improving delivery of basic services while ensuring financial sustainability, and support for education to address skills gaps and expand labor opportunities.⁶

9. The five sectors identified for ADB support were transport, energy, water and other urban infrastructure and services (WUS), education and finance. The thematic drivers of change were (i) knowledge solutions; (ii) governance and capacity development; (iii) partnerships with civil society; (iv) private sector and development partners; (v) environmental sustainability, and gender.

3. ADB Program

10. Timor-Leste is classified as a fragile and conflict-affected situation (FCAS) country and a small island developing state. It has access to both regular and concessional ordinary capital resources as a group B country.⁷ During the implementation of CPS, 2016–2020, ADB approved 4 loans and grants, and 11 technical assistance (TA) projects, with a combined financing of \$130.3 million (including \$10 million in cofinancing). Lending operations accounted for 92% of total approvals. Transport and agriculture and natural resources (ANR) were the main sectors, accounting for 95% of the total approved financing during the CPS period. In addition to operations approved during 2016–2020, the validation will cover ongoing and completed projects that were approved prior to the CPS period. These include 7 sovereign projects and 8 TAs, with a total

⁵ Government of Timor-Leste. 2011. *Timor-Leste Strategic Development Plan, 2011–2030*. Dili

⁶ ADB. 2016. *Country Partnership Strategy Timor-Leste 2016-2020*. Manila.

⁷ ADB. 2019. *Operations Manual Policies and Procedures Section A1 Classification and Graduation of Developing Member Countries*. Manila.

financing of \$351.8 million (including \$22.6 million in cofinancing). Transport, and WUS were the main sectors supported, accounting for 96% of total financing. Aside from country-specific operations, the team will also consider regional TA projects that cover Timor-Leste, subject to information that will be made available during the evaluation. These regional TA projects are listed in Appendix Table A1.5.⁸

11. Among the 11 active sovereign loans and grants during the review period, 8 are ongoing and 3 projects were completed and self-assessed as of December 2020.⁹ Two of the completed projects with project completion reports have been validated by IED. Similarly, of the 19 active TA projects, 8 are ongoing and 11 were completed, 8 of which were self-assessed. In addition, 7 of 8 ongoing sovereign projects, and 6 of 9 ongoing TAs, have passed at least 50% of their implementation period as of December 2020. These ongoing projects are deemed mature enough for effectiveness assessment. Overall, ADB's country program—the active portfolio during the review period — has total approved financing of \$482 million (including \$32.7 million in cofinancing). Programs in transport (87.2%), WUS (7.4%), education (2.7%), and ANR (1.2%) constituted the bulk (98%) of the country portfolio.¹⁰

C. Issues to be Addressed by the Final Review Validation

12. The validation will assess ADB's strategy and programs during 2016–2020 based on the evaluation criteria of relevance, effectiveness, efficiency, sustainability, and development impacts. It will examine the performance of ongoing and completed loans, grants, and TA projects approved or ongoing during 2016–2020. This will be based on evaluation reports for completed projects, and progress made to date with ongoing projects. The validation will seek to gather data and evidence to validate assessments made in the CPSFR. The validation will also examine the following issues:

- (i) **Economic diversification.** The validation will examine how well the country program has helped advance this operational priority.
- (ii) **Level of capacity development.** The validation will assess capacity in the public sector along with reforms and efforts to improve service delivery. The level of capacity in government agencies may contribute to implementation delays.
- (iii) **Private sector development.** The country's prospects hinge on the emergence of a private sector to help drive growth. The validation will look at degrees of skills gaps that may affect private sector development.
- (iv) **Funding and capacity for operations and maintenance,** for the sustainability of infrastructure projects. Approaches of the government in working with international financial institutions and international consultants and contractors will also be considered.¹¹
- (v) **Knowledge solutions.** The validation will examine the extent to which knowledge solutions supported Timor-Leste during the CPS period, particularly in technical education programs and environmental sustainability (climate proofing).

⁸ IED does not yet have information on TA investment in Timor-Leste and will further liaise with SERD/TLRM during the evaluation to gather data.

⁹ All 3 completed projects were carryovers from the previous country partnership strategy period.

¹⁰ Refer to Tables A1.1—A1.2 of the Appendix for summaries of the operations portfolio to be reviewed by this validation. WUS sector had large share before the current CPS period.

¹¹ ADB has done diagnostic study under the TA 9502 titled "Promoting Sustainable Road Network Infrastructure". <https://www.adb.org/sites/default/files/publication/471701/timor-leste-transport-operations.pdf>

- (vi) **Safeguards.** The validation will analyze the government's experience in implementing ADB's safeguards policies.
- (vii) **Fragility.** As an FCAS country and SIDS, Timor-Leste is confronted with various dimensions of fragility including political instability and vulnerability to natural hazards. Given this, the validation will assess the extent to which ADB has promoted a differentiated approach; to help build resilience and address fragility that would be useful for next CPS.

D. Proposed Validation Mission

13. A virtual independent validation mission to Timor-Leste is planned for February-March 2021. The mission will verify the key findings of the CPSFR and hold consultations with stakeholders in government ministries, executing and implementing agencies, and development partners. The mission team will request the assistance of Southeast Asia Department and Timor-Leste Resident Mission to secure clearance for the mission (if needed), and help organize meetings with stakeholders; and the reality on the ground and ADB's work in the programming. A virtual mission will be challenging; and coordination with the SERD/TLRM is vital.

E. Resource Requirements and Timeline for the Preparation of the Validation Report

14. Tomoo Ueda (Principal Evaluation Specialist) will lead the validation team comprised of Ma. Patricia Lim (Senior Evaluation Officer), and Michelle Angeline Dantayana (Evaluation Assistant). An IED commenter and external peer reviewer for this validation will be identified.

15. An international consultant will assist in preparing the validation report. A national consultant (in-country) will provide coordination support prior to and during the virtual evaluation mission. Consultant recruitment process will be concluded in January 2021. The terms of reference for the consultants and cost estimates are available upon request.

16. Table 1 presents the tentative schedule for the preparation of the validation report.

Table 1: Proposed Timeline for the Validation

Milestone	Schedule
Validation plan/approval of validation plan	III February 2021
Independent Evaluation Mission	IV February-March II 2021
Preparation of the draft report	March III-IV 2021
One Stop Meeting	I April 2021
Draft report sent to SERD for comment	III April 2021
Addressing comments from interdepartmental review	I May 2021
OSEC Editing	II May 2021
Addressing Editor's Comments	IV May 2021
IED DG approval of the validation report	I June 2021
Board circulation of the validation report	II June 2021

IED = Independent Evaluation Department, OSEC = Office of the Secretary, SERD = Southeast Asia Department

Appendix

1. ADB Country Portfolio for Timor-Leste during the Country Partnership Strategy Final Review Period, 2016–2020

Supplementary Appendix (available upon request)

- A. Terms of Reference for International and National Consultants
- B. Cost Estimate

APPENDIX 1: ADB COUNTRY PORTFOLIO FOR TIMOR-LESTE DURING THE COUNTRY PARTNERSHIP STRATEGY FINAL REVIEW PERIOD, 2016–2020

Table A1.1: Summary of Country Portfolio: Loans, Grants, and Technical Assistance During 2016–Sep 2020^a

ADB Support	Carryover from the Previous CPS Period				Approved During 2016-2020				TOTAL			
	No.	ADB Approved Amount (\$ million)	Cofinanced Approved Amount (\$ million)	Total Project Financing (\$ million)	No.	ADB Approved Amount (\$ million)	Cofinanced Approved Amount (\$ million)	Total Project Financing (\$ million)	No.	ADB Approved Amount (\$ million)	Cofinanced Approved Amount (\$ million)	Total Project Financing (\$ million)
Sovereign												
Loans and Grants	7	253.00	76.20	29.20	4	94.65	25.62	120.27	11	347.65	101.82	449.47
Technical Assistance ^b	8	9.41	13.23	22.64	11	9.00	1.03	10.03	19	18.41	14.26	32.67
Total	15	262.41	89.43	351.84	15	103.65	26.65	130.30	30	366.06	116.08	482.14

ADB = Asian Development Bank

^aIncludes approved projects during the CPS period (2016-2020), and carryovers from the previous CPS period but are ongoing and/ or completed during 2016-2020. Additional financing projects/ TAs are not counted separately from its original project/ TAs.

^bIncludes stand-alone and piggybacked technical assistance.

Source: Independent Evaluation Department's estimates.

Table A1.2: Overall Loans, Grants, and Technical Assistance During 2016-Sep 2020 by Sector

Sector	Sovereign			Technical Assistance			Total Project Financing (\$ Million)	Overall Sector Share (%)
	No. of Projects	ADB Approved Amount (\$ million)	Cofinanced Amount (\$ million)	No. of TAs	ADB Approved Amount (\$ million)	Cofinanced Amount (\$ million)		
ANR	2	1.00	3.00	2	1.23	0.50	5.73	1.19
Carryover from the previous period	0	-	-	0	-	-	-	
Approved during the validation period	2	1.00	3.00	2	1.23	0.50	5.73	
Education	1	12.00	-	1	1.00	-	13.00	2.70
Carryover from the previous period	1	12.00	-	1	1.00	-	13.00	
Approved during the validation period	0	-	-	0	-	-	-	
Energy	0	-	-	2	1.88	-	1.88	0.39
Carryover from the previous period	0	-	-	0	-	-	-	
Approved during the validation period	0	-	-	2	1.88	-	1.88	
Finance	0	-	-	1	0.75	0.53	1.28	0.27
Carryover from the previous period	0	-	-	1	0.75	-	0.75	
Approved during the validation period	0	-	-	0	-	0.53	0.53	
Industry and Trade	0	-	-	1	1.50	-	1.50	0.31
Carryover from the previous period	0	-	-	0	-	-	-	
Approved during the validation period	0	-	-	1	1.50	-	1.50	
Public Sector Management	0	-	-	4	1.98	0.85	2.83	0.59
Carryover from the previous period	0	-	-	1	-	0.85	0.85	
Approved during the validation period	0	-	-	3	1.98	-	1.98	
Transport	6	317.65	98.82	4	3.93	-	420.40	87.19
Carryover from the previous period	4	224.00	76.20	1	1.50	-	301.70	
Approved during the validation period	2	93.65	22.62	3	2.43	-	118.70	
WUS	2	17.00	-	4	6.16	12.38	35.54	7.37
Carryover from the previous period	2	17.00	-	4	6.16	12.38	35.54	
Approved during the validation period	0	-	-	0	-	-	-	
TOTAL	11	347.65	101.82	19	18.41	14.26	482.14	100.00
Carryover from the previous period	7	253.00	76.20	8	9.41	13.23	351.84	
Approved during the validation period	4	94.65	25.62	11	9.00	1.03	130.30	

ADB = Asian Development Bank; ANR = agriculture, natural resources, and rural development; CPS = country partnership strategy; WUS = water and other urban infrastructure services

Source: Independent Evaluation Department estimates

Table A1.3: List of Sovereign Loans and Grants (including Cofinanced) Approved, On-going, and Completed During the CPS Period

Project Number	Project Count	Loan/Grant Number	Status	Project Name	Approval Date	Closing Date	Total ADB Financing (US\$ million)	Total Cofinancing (US\$ million)	PCR PVR Rating	Source of ADB Fund	Source of Cofinancing	Lending Modality
Agriculture , Natural Resources and Rural Development												
Approved during the CPS period												
51396-001	1	G9209	Active	Coffee and Agroforestry Livelihood Improvement	28-May-20	31-Oct-24	-	3.00			JFPR	Project
54310-001	2	G0707	Active	COVID-19 Food Security Emergency Response	18-Jun-20	28-Feb-21	1.00	-		GoJCV		Special Assistance
Subtotal (2)							1.00	3.00				
Sector Total (2)							1.00	3.00				
Education												
Carryover from the previous CPS												
45139-001	3	G0274	Active	Mid-Level Skills Training Project	07-Dec-11	30-Jun-18	12.00	-		ADF		Project
Subtotal (1)							12.00	-				
Sector Total (1)							12.00	-				
Transport												
Carryover from the previous CPS												
43322-012	4	G0180	Closed	Road Network Development Sector Project	20-Nov-09	31-May-16	46.00	-	S LS	ADF		Project
43322-022	5	G9142	Closed	Our Roads Our Future-Supporting Local Governance and Community-Based Infrastructure Works	20-Nov-09	06-Oct-16	-	3.00	S		JFPR	Project
45094-001	6	L2857 L2858 Cof Loan -- Active)	Closed	Road Network Upgrading Project	30-Mar-12	12-Oct-18	40.00	68.70		OCR COL	JICA	Project
	(6)	L3181	Active	Road Network Upgrading Project (additional financing)	30-Oct-14	30-Dec-22	11.78	-		OCR		Project
46260-002	7	L3020 L3021 G0404	Active	Road Network Upgrading Sector Project	19-Sep-13	30-Jun-22	50.00	4.50		OCR COL	GLDCF	Sector

Project Number	Project Count	Loan/Grant Number	Status	Project Name	Approval Date	Closing Date	Total ADB Financing (US\$ million)	Total Cofinancing (US\$ million)	PCR PVR Rating	Source of ADB Fund	Source of Cofinancing	Lending Modality
	(7)	L3341 L3342	Active	Road Network Upgrading Sector Project (additional financing)	03-Dec-15	30-Jun-21	76.22	-		OCR COL		Sector
Subtotal (4)							224.00	76.20				
Approved during the CPS period												
45094-001	(6)	G0504	Active	Road Network Upgrading Project (additional financing)	19-Oct-16	31-Dec-23	-	22.62			EU	Project
50211-001	8	L3456	Active	Dili to Baucau Highway Project	11-Nov-16	30-Nov-22	49.65	-		COL		Project
51115-001	9	L3643 L3644	Active	Baucau to Viqueque Road Project	21-Feb-18	31-Dec-21	44.00			OCR COL		Project
Subtotal (2)							93.65	22.62				
Sector Total (7)							317.65	98.82				
Water and Other Urban Infrastructure Services												
Carryover from the previous CPS												
38189-022	10	G0100	Closed	Dili Urban Water Supply Sector Project	18-Dec-07	25-Aug-16	6.00	-	LS	ADF		Project
44130-022	11	G0258	Active	District Capitals Water Supply Project	23-Sep-11	30-Jun-21	11.00	-		ADF		Project
Subtotal (2)							17.00	-				
Sector Total (2)							17.00	-				
Total carryover from the previous period (7)							253.00	76.20				
Total approved during CPS period (4)							94.65	25.62				
Total (11)							347.65	101.82				

ADB = Asian Development Bank; ADF = Asian Development Fund; COL = concessionary ordinary capital resources lending; CPS = country partnership strategy; EU = European Union; GoJCV = Asia Pacific Disaster Response Fund Government of Japan for COVID19; GLDCF = Global Environment Facility-Least Developed Countries Fund; JFPR = Japan Fund for Poverty Reduction; JICA = Japan International Cooperation Agency; LS = less than successful; OCR = ordinary capital resources; PCR = project completion report; PVR = project validation report; S = successful. Source: Controllers database as of Sep 2020; ADB eOps and ADB's project website, as of 05 Jan 2021.

Table A1.4: List of Technical Assistance Approved, On-going and/ or Completed During the CPS Period.

Project Number	TA Count	TA Number	Status	Project Name	Approval Date	Closing Date	Total ADB Financing (US\$ million)	Total Cofinancing (US\$ million)	TCR Rating	TA Type	Source of ADB Fund	Source of Cofinancing
Agriculture , Natural Resources and Rural Development												
Approved during the CPS period												
50334-001	1	9264	Closed	Support for Preparation of a National Coffee Sector Development Plan for Timor-Leste	05-Dec-16	30-Jun-19	0.23	-	HS	PATA	TASF	
53104-001	2	9932	Active	Implementing Reforms for Growth and Competitiveness	17-Dec-19	31-Dec-23	1.00	0.50		PATA	TASF	WFPF
Subtotal (2)							1.23	0.50				
Sector Total (2)							1.23	0.50				
Education												
Carryover from the previous CPS period												
49178-001	3	9006	Closed	Policy and Planning for Skills Development in Secondary Education	03-Dec-15	23-Jul-20	1.00	-	LS	CDTA	TASF	
Subtotal (1)							1.00	-				
Sector Total (1)							1.00	-				
Energy												
Approved during the CPS period												
49177-001	4	9075	Closed	Electricity System Strengthening and Sustainability Program	29-Jan-16	31-May-19	1.00	-		PPTA	TASF	
49177-004	5	9802	Active	Energy System Strengthening and Sustainability Project	05-Sep-19	29-Nov-21	0.88	-		PPTA	TASF	
Subtotal (2)							1.88	-				
Sector Total (2)							1.88	-				
Finance												
Carryover from the previous CPS period												
47002-001	6	8762	Active	Expansion of Financial Services	20-Nov-14	31-Dec-20	0.75	-		CDTA	TASF	
Subtotal (1)							0.75	-				
Approved during the CPS period												
47002-001	(6)	8762	Active	Expansion of Financial Services (Supplementary)	29-Jun-17	31-Dec-20	-	0.53		CDTA		ATAG

Project Number	TA Count	TA Number	Status	Project Name	Approval Date	Closing Date	Total ADB Financing (US\$ million)	Total Cofinancing (US\$ million)	TCR Rating	TA Type	Source of ADB Fund	Source of Cofinancing
Subtotal (0)							-	0.53				
Sector Total (1)							0.75	0.53				
Industry and Trade												
Approved during the CPS period												
54143-001	7	6542	Active	Capacity for Multilateral and Regional Economic Integration	22-Jul-20	31-Dec-22	1.50	-		CDTA	TASF RCIF	
Subtotal (1)							1.50	-				
Sector Total (1)							1.50	-				
Public Sector Management												
Carryover from the previous CPS period												
46273-001	8	8256	Closed	Preparing for Regional Economic Integration	10-Dec-12	01-Oct-16	-	0.85	S	CDTA		JFPR
Subtotal (1)							-	0.85				
Approved during the CPS period												
49002-001	9	9070	Closed	Capacity for Regional Economic Integration	28-Jan-16	26-Aug-20	1.00	-		CDTA	TASF RCIF	
49176-001	10	9122	Active	Fiscal Policy for Improved Service Delivery	17-Jun-16	31-Dec-20	0.75	-		PATA	TASF	
52291-001	11	9704	Active	Support for Achieving the Strategic Development Plan 2011-2030 and the Sustainable Development Goals	11-Dec-18	30-Jun-21	0.23	-		PATA	TASF	
Subtotal (3)							1.98	-				
Sector Total (4)							1.98	0.85				
Transport												
Carryover from the previous CPS period												
46156-001	12	8278	Closed	Infrastructure Management	11-Dec-12	01-Dec-17	1.50	-	S	CDTA	TASF	
Subtotal (1)							1.50	-				
Approved during the CPS period												
51063-002	13	9495	Active	Policy and Planning Development for Public Investments, Subproject 1	19-Mar-18	27-Nov-22	1.20	-		PPTA	TASF	
51115-001	14	9502	Active	Promoting Sustainable Land Transport Infrastructure	21-Feb-18	31-Dec-21	1.00	-		PATA	TASF	

Project Number	TA Count	TA Number	Status	Project Name	Approval Date	Closing Date	Total ADB Financing (US\$ million)	Total Cofinancing (US\$ million)	TCR Rating	TA Type	Source of ADB Fund	Source of Cofinancing
52320-001	15	9702	Closed	Preliminary Assessment for Dili Airport Runway Upgrading Project	21-Dec-18	13-Feb-20	0.23	-	S	RDTA	TASF	
Subtotal (3)							2.43	-				
Sector Total (4)							3.93	-				
Water and Other Urban Infrastructure Services												
Carryover from the previous CPS period												
39151-012	16	4942	Closed	Infrastructure Project Management	21-Jun-07	12-Dec-17	3.00	12.00	S	PATA	TASF	ATAG
45227-001	17	7981	Closed	Strengthening Water Sector Management and Service Delivery	14-Dec-11	20-Jun-18	1.31	-	LS	CDTA	TASF	
46160-001	18	8064	Closed	Second District Capitals Water Supply Project	26-Mar-12	31-Mar-16	0.55	0.20	S	CDTA	TASF	WFPP
47364-001	19	8750	Closed	Urban Services Improvement Sector Project	07-Nov-14	27-Aug-18	1.30	0.18		PPTA	TASF	UEIF
Subtotal (4)							6.16	12.38				
Sector Total (4)							6.16	12.38				
Total carryover from the previous CPS period (8)							9.41	13.23				
Total approved during CPS period (11)							9.00	1.03				
Total (19)							18.41	14.26				

ADB = Asian Development Bank; ATAG = Australian TA Grant; CDTA = capacity development technical assistance; CPS = country partnership strategy; HS = highly successful; JFPR = Japan Fund for Poverty Reduction; LS = less than successful; PATA = policy and advisory technical assistance; PPTA = project preparation technical assistance; RCIF = Regional Cooperation and Integration Fund; S = successful; TASF = technical assistance special fund; TCR = technical assistance completion report; U = unsuccessful; UEIF = Urban Environmental Infrastructure Fund under the Urban Financing Partnership Facility; WFPP = Multi-Donor Trust Fund under the Water Financing Partnership Facility
Source: Controllers database as of September 2020; ADB eOps and ADB's project website, as of 05 January 2021.

Table A1.5: List of Regional Technical Assistance Implemented During the CPS Period

Project Number	TA Count	TA Number	Status	Project Name	Approval Date	Closing Date	Total ADB Financing (US\$ million)	Total Cofinancing (US\$ million)	TCR Rating	TA Type	Source of ADB Fund	Source of Cofinancing
Agriculture, Natural Resources and Rural Development												
Carryover from the previous CPS period												
42427-012	1	7753	Closed	Strengthening Coastal and Marine Resources Management in the Coral Triangle of the Pacific (Phase 2)	14-Dec-10	19-Jun-19	1.95	13.12	S	PATA	TASF RCIF	GEF
							Subtotal (1)	1.95	13.12			
							Sector Total (1)	1.95	13.12			
Health												
Approved during the CPS period												
52299-001	2	9619	Active	Demonstrating Future Thinking and Foresight in Developing Member Countries	19-Oct-18	31-Dec-23	0.30	2.20		CDTA	TASF	ACAF KOR
							Subtotal (1)	0.30	2.20			
							Sector Total (1)	0.30	2.20			
Industry and Trade												
Approved during the CPS period												
53111-001	3	9767	Active	Cross-Border Trade and Cooperation between Indonesia and Timor-Leste	15-Jul-19	31-Jul-21	0.95	-		CDTA	TASF RCIF	
							Subtotal (1)	0.95	-			
							Sector Total (1)	0.95	-			
Multisector												
Approved during the CPS period												
49407-003	4	9290	Active	Strengthening Project Preparation Capacity in Asia and the Pacific - Support for Ongoing Monitoring and Project Restructuring (Subproject 2)	28-Dec-16	31-Dec-25	2.86	-		CDTA	TASF	
49407-005	5	9292	Active	Strengthening Project Preparation Capacity in Asia and the Pacific - Supporting Preparation of Infrastructure Projects with Private Sector	28-Dec-16	31-Dec-25	-	63.00		CDTA		APPPF

Project Number	TA Count	TA Number	Status	Project Name	Approval Date	Closing Date	Total ADB Financing (US\$ million)	Total Cofinancing (US\$ million)	TCR Rating	TA Type	Source of ADB Fund	Source of Cofinancing
				Participation in Asia Pacific (Subproject 4)								
51155-001	6	9350	Active	Implementing the Regional Cooperation and Integration Operational Plan	31-Jul-17	31-Dec-21	2.10	0.15		RDTA	TASF	DID
Subtotal (3)							4.96	63.15				
Sector Total (3)							4.96	63.15				
Public sector management												
Carryover from the previous CPS period												
46510-001	7	8378	Closed	Pacific Private Sector Development Initiative, Phase III	16-Jun-13	01-Jul-20	2.00	36.99	S	CDTA	TASF	ATAG NZCF
Subtotal (1)							2.00	36.99				
Approved during the CPS period												
51063-002	8	9227	Active	Promotion of International Arbitration Reform for Better Investment Climate in the South Pacific	08-Nov-16	30-Jun-21	1.65	-		CDTA	TASF RCIF	
50375-001	9	9341	Active	Strategies for Financing Social Protection to Achieve Sustainable Development Goals in Developing Member Countries	12-Jul-17	11-Jul-22	1.50	-		CDTA	TASF	
53363-001	10	9923	Active	Strengthening Project Readiness, Procurement and Financial Management in Southeast Asia	20-Dec-19	31-Dec-22	1.50	-		TRTA Facility	TASF	
Subtotal (3)							4.65	-				
Sector Total (4)							6.65	36.99				
Transport												
Carryover from the previous CPS period												
49242-001	11	9017	Active	Unlocking Innovation for Development	09-Dec-15	15-Nov-20	5.00	-		RDTA	TASF	
Subtotal (1)							5.00	-				
Approved during the CPS period												
52084-002	12	9925	Active	Southeast Asia Transport Project Preparatory Facility Phase 2	20-Dec-19	31-Dec-22	5.00	0.75		TRTA Facility	TASF	GMS
Subtotal (1)							5.00	0.75				

Project Number	TA Count	TA Number	Status	Project Name	Approval Date	Closing Date	Total ADB Financing (US\$ million)	Total Cofinancing (US\$ million)	TCR Rating	TA Type	Source of ADB Fund	Source of Cofinancing
Sector Total (2)							5.00	0.75				
Total carryover from the previous CPS period (3)							8.95	50.11				
Total approved during CPS period (9)							15.56	66.10				
Total (12)							24.51	116.21				

ADB = Asian Development Bank; ACAF = ADB Co-financed Assistance Fund; APPPF = Asia Pacific Project Preparation Facility; ATAG = Australian TA Grant; CDTA = capacity development technical assistance; CPS = country partnership strategy; DID = ATF - DFID-United Kingdom; GMS = Cooperation Fund for Project Preparation in the Greater Mekong Subregion; KOR = Republic of Korea; NZCF = New Zealand Cooperation Fund for Technical Assistance; PATA = policy and advisory technical assistance; RCIF = Regional Cooperation and Integration Fund; S = successful; TASF = technical assistance special fund; TCR = technical assistance completion report.

Source: Country Partnership Strategy Final Review: Timor-Leste, 2016–2020; ADB eOps and ADB's project website, as of 15 February 2021.