



# Country Operations Business Plan

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December 2012

Kyrgyz Republic  
2012–2013

Asian Development Bank

## CURRENCY EQUIVALENTS

(as of 15 November 2012)

Currency unit	–	som
Som1.00	=	\$0.021
\$1.00	=	Som47.29

## ABBREVIATIONS

ADB	–	Asian Development Bank
ADF	–	Asian Development Fund
CAREC	–	Central Asia Regional Economic Cooperation
COBP	–	country operations business plan
CPS	–	country partnership strategy
JCSS	–	joint country support strategy
OCR	–	ordinary capital resources
PPP	–	public–private partnership
SWAp	–	sector-wide approach program
TA	–	technical assistance
UCA	–	University of Central Asia

## NOTES

- (i) The fiscal year (FY) of the government and its agencies ends on 31 December.
- (ii) In this report, “\$” refers to US dollars.

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## I. CONSISTENCY OF THE BUSINESS PLAN WITH THE COUNTRY PARTNERSHIP STRATEGY

1. The Asian Development Bank (ADB) has started preparation of its new country partnership strategy (CPS) for the Kyrgyz Republic, 2013–2017. The CPS will be based on ADB's Strategy 2020<sup>1</sup> and the government's medium-term development program, 2012–2014 approved in April 2012.<sup>2</sup> The main goal of the program is to improve people's living standards and reduce poverty through accelerated economic growth, improving the business climate, and developing an efficient governance system. The program's priorities include (i) eliminating excessive bureaucratic barriers and corruption through governance reforms, and (ii) restoring and strengthening the investment climate.

2. This country operations business plan (COBP), 2012–2013<sup>3</sup> has been developed during the transition of both the government strategies and the CPS. As agreed during the country programming mission, the strategic thrust will remain the same as that of the previous COBP, 2011–2012—creating a favorable environment for sustainable inclusive growth with broader private sector participation. For that, ADB will support (i) transport, (ii) water supply and other municipal infrastructure and services, (iii) energy, (iv) public sector management to improve the investment climate, and (v) vocational education and skills development and higher education. The COBP is based on agreements reached with the government during the country programming mission.

## II. INDICATIVE RESOURCE PARAMETERS

3. The Kyrgyz Republic is eligible for resources from the Asian Development Fund (ADF). Based on the results of the 2010 country performance assessment (CPA), the Kyrgyz Republic received an indicative ADF allocation of \$88.60 million for 2011–2012, comprising \$39.40 million in grants and \$49.20 million in loans. The country allocation was increased by \$100.80 million because of ADF savings and regional allocations, making the total ADF allocation for 2011–2012 equal to \$189.40 million, of which \$99.70 million is in loans and \$89.70 million in grants. The indicative ADF resource allocation for 2013–2014 is \$102.10 million, comprising \$45.38 million in grants and \$56.72 million in loans; this will be confirmed by the CPA 2012.

4. The private sector may access ADB's ordinary capital resources (OCR). ADB's private sector operations in 2012–2013 will include a \$10 million senior unsecured loan to the Kyrgyz Investment and Credit Bank for onlending to small and medium borrowers (signed on 17 May 2012). ADB is also exploring a possible agreement with commercial banks on the Trade Finance and Facilitation Program to mitigate commercial and political risks associated with international trade and business opportunities in the mining industry, infrastructure, and public–private partnership (PPP) projects.

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<sup>1</sup> ADB. 2008. *Strategy 2020: The Long-Term Strategic Framework of the Asian Development Bank, 2008–2020*. Manila.

<sup>2</sup> Government of the Kyrgyz Republic. 2012. *Medium-term development program 2012-2014*. Bishkek.

<sup>3</sup> The COBP, 2012–2013 is a 2-year rolling plan and is an update of the country partnership strategy, presented in ADB. 2007. *Joint Country Support Strategy: Kyrgyz Republic, 2007–2010*. Manila. The joint country support strategy was prepared in cooperation with the Swiss Agency for Development and Cooperation, the Department for International Development of the United Kingdom, United Nations agencies, and the World Bank Group. The European Commission, the Government of Germany, and the International Monetary Fund joined the joint country support strategy later in 2007–2008.

### III. SUMMARY OF CHANGES TO LENDING AND NONLENDING PROGRAMS

5. The 2013 program (Appendix 2) retains the core focus areas of the COBP, 2011–2012,<sup>4</sup> with some modifications to align with the country's new political and economic circumstances. The updated CPS results framework in Appendix 1 reflects these adjustments. Changes in the lending and grant program from the COBP 2011–2012, by sector, are as follows:

- (i) **Energy.** For 2012, \$45.0 million (including \$30.0 million from the regional ADF allocation) was allocated for the Power Sector Rehabilitation Project. The allocation was increased to \$55.0 million as planned cofinancing by the Islamic Development Bank did not materialize. For 2013, the Power Distribution Company Reform Project for \$15.0 million is included as standby at the government's request. The government is finalizing an energy sector strategy and an action plan. Both include reform of the distribution companies as a priority.
- (ii) **Multisector.** The Regional Improvement of Border Services Project for \$8.4 million is included in the 2012 program (originally the Central Asia Regional Economic Cooperation [CAREC] Transport and Trade Facilitation Project).
- (iii) **Education.** ADB will take the lead in the technical and vocational education component of the education sector-wide approach program (SWAp) through the \$20 million Second Vocational Education and Skills Development (VESD) Project. The project will expand successful project activities under the first VESD Project. A \$31 million project to support the University of Central Asia (UCA) in Naryn is included in 2012 as standby, and in 2013 as a firm project. Founded in 2000, UCA is an international, treaty-based university with campuses in Kazakhstan, the Kyrgyz Republic, and Tajikistan. Campus construction in Naryn is expected to commence in 2013–2014.
- (iv) **Transport and information and communication technology.** For 2013, the CAREC Corridor 3 (Bishkek–Osh) Phase 4 Project for \$35.0 million is included to complete the rehabilitation of the key economic corridor, by covering the two remaining sections (60 kilometer [km] Bishkek–Kara-Balta road and 70 km Madaniyat-Jalal-Abad road).
- (v) **Water supply and other municipal infrastructure and services.** Additional financing of \$25.0 million for the Issyk-Kul Sustainable Development Project, originally planned for 2012, was shifted to 2014. The Rural Water Supply and Sanitation Project for \$20.0 million is included in 2013 as standby at the government's request. The government will present a successful service delivery model to be replicated by the project.
- (vi) **Public sector management.** A \$2 million technical assistance (TA) loan for a PPP facility is included in the 2013 program, which will provide funds needed to finance pre-feasibility studies and undertake other measures to help materialize PPP projects.

6. The nonlending program for 2013 has been adjusted to reflect changes in the lending and grant program. The TA program includes (i) capacity development for improving the investment climate, for water supply and sanitation strategy development, and support to the UCA project; and (ii) project preparatory TAs for the CAREC Corridor 3 (Bishkek–Osh) Phase 4 project, a power distribution company reform project, and a higher education reform project. TA to help develop an operational e-procurement system has been included to support the government's anticorruption efforts. The updated lending and nonlending programs for 2012 are in Appendix 3.

<sup>4</sup> ADB. 2011. *Country Operations Business Plan: Kyrgyz Republic, 2011–2012*. Manila.

**UPDATED COUNTRY PARTNERSHIP STRATEGY RESULTS FRAMEWORK**  
(Board endorsement of the CPS: 2007; COBPs: January 2009 and June 2011)

<b>Country Development Goals</b>				<b>Changes from CPS or Last COBP</b>
The strategic development goal for 2012–2014 is improvement of people’s living standards and reducing poverty through accelerated economic growth, improving business climate and developing an efficient governance system.				
<b>Sectors Selected by ADB</b>				
<b>Government Sector Objectives</b>	<b>Sector Outcomes that ADB Contributes to and Indicators</b>	<b>ADB Areas of Intervention</b>	<b>ADB Indicative Resource Allocation in the Next Pipeline and Thematic Priorities</b>	<b>Changes from CPS or Last COBP</b>
<b>1. Transport (Strategy 2020 Core Area 1: Infrastructure; and Core Area 3: Regional Cooperation and Integration)</b>				
Improve access to markets, employment opportunities, and social services through better road infrastructure and trade facilitation in the region.	<p>Improved transport infrastructure and management that provide better access to local and regional markets.</p> <ul style="list-style-type: none"> <li>• Key regional corridors rehabilitated by 2015.</li> <li>• Transport master plan developed by the end of 2012.</li> <li>• Trade increases between the Kyrgyz Republic and the People’s Republic of China to 3,000,000 tons in 2015 (2007 baseline: 540,174 tons)</li> <li>• Trade increases between the Kyrgyz Republic and Tajikistan to 250,000 tons in 2015 (2006 baseline: 27,236 tons).</li> </ul>	<p>(i) Rehabilitation of key transport corridors that provide access to international and local markets,</p> <p>(ii) improvement of road maintenance,</p> <p>(iii) formulation of the transport sector master plan, and</p> <p>(iv) improvement of road safety.</p> <p>Current loan and grant portfolio:            CAREC Regional Road Corridor Improvement Project (2007)            CAREC Regional Road Corridor Improvement Project (Supplementary) (2010)            CAREC Transport Corridor 1 (Bishkek–Torugart Road) Project 1 (2008), Project 2 (2009), and Project 3 (2011)</p>	<p>\$35.0 million for 2012–2013, of which            ENV – 0%            RCI – 100%            GEN+EGM – 0%            PSD – 0%</p> <p>\$173.6 million from 2007 to 2011, 43.75% of total CPS envelope, of which            ENV – 0%            RCI – 100%            GEN+EGM – 0%            PSD – 28%</p>	<p>Key outcomes have not been changed significantly from the previous COBP.</p> <p>Indicators have been updated.</p>
<b>2. Energy (Strategy 2020 Core Area 1: Infrastructure)</b>				
Enable the sector to play its role in underpinning strong economic growth by providing a reliable, sustainable, long-term energy supply and implementing energy sector reforms.	<p>Improved energy sector performance.</p> <ul style="list-style-type: none"> <li>• Transmission loss reduced to 4.7% by 2016. (2009 baseline: 5.7%)</li> <li>• National Electric Grid of Kyrgyzstan receives full payment from distribution companies by 2014.</li> <li>• Domestic supply increased to 8,500 GWh in 2019 (2010 baseline: 6,100 GWh)</li> <li>• Toktogul HPP availability reaches 90% in 2017 (2010 baseline: 80%)</li> <li>• Commercial losses decrease to 5% in 2016f (2010 baseline: 24%).</li> </ul>	<p>(i) Increase in the transparency of wholesale electricity transactions: (a) between power companies, and (b) in regional power trade;</p> <p>(ii) rehabilitation of substations and the communication system;</p> <p>(iii) advisory service on the wholesale electricity transaction settlement mechanism, and creation of the electricity settlement center;</p> <p>(iv) enhancement of corporate governance of power utilities;</p> <p>(v) public information program to increase public awareness on the need to reform the energy sector; and</p> <p>(vi) rehabilitation of the Toktogul hydropower plant and dam safety assessment.</p>	<p>\$70.0 million for 2012–2013, of which            ENV – 0%            RCI – 100%            GEN+EGM – 0%            PSD – 100%</p> <p>\$44.8 million from 2007 to 2011, 11.29% of total CPS envelope, of which            ENV – 0%            RCI – 100%            GEN+EGM – 0%            PSD – 100%</p>	<p>Key outcomes have not been changed significantly from the previous COBP.</p> <p>Indicators have been updated.</p>

<b>Sectors Selected by ADB</b>				
<b>Government Sector Objectives</b>	<b>Sector Outcomes that ADB Contributes to and Indicators</b>	<b>ADB Areas of Intervention</b>	<b>ADB Indicative Resource Allocation in the Next Pipeline and Thematic Priorities</b>	<b>Changes from CPS or Last COBP</b>
		Current loan and grant portfolio: Power Sector Improvement Project (2010) Power Sector Rehabilitation Project (2012)		
<b>3. Water Supply and Other Municipal Infrastructure and Services (Strategy 2020 Core Area 1: Infrastructure)</b>				
<p>Improve water supply, wastewater services, and solid waste management in rural and urban areas.</p> <p>Undertake environmentally responsible economic development around the Issyk-Kul Lake area.</p>	<p>(i) Provision of safe, adequate, and efficient rural water supply and sanitation services in a single chosen oblast or several oblasts (to be determined during policy and advisory technical assistance [PATA]).</p> <ul style="list-style-type: none"> <li>Access to potable water in project villages reach 100% by 2016. All water samples taken from village water supply systems show no detectable presence of human pathogen bacteria.</li> <li>Tariffs and subsidies (output based) sufficient to cover operating and maintenance expenditures of village water supply systems, by 2016.</li> </ul> <p>(ii) Rehabilitated critical urban public infrastructure and improved urban basic services.</p> <ul style="list-style-type: none"> <li>In Karakol, Cholpon-Ata, and Balykchy, access to safe sanitation increased to 68,000 people by 2015 (2010 baseline: 43,000 people)</li> <li>Municipal solid waste collection increased to 133,500 persons in 2015 (2010 baseline: 61,500)</li> <li>In Osh and Jalalabad, at least 20 water intake and treatment systems and 10 km of water transmission lines are rehabilitated by 2013.</li> </ul>	<p>(i) Rehabilitation of rural and urban water supply, sanitation, and solid waste management facilities; and</p> <p>(ii) improvement of sustainability, operation and maintenance, service delivery, financial management and sanitation, and hygiene practices.</p> <p>Current loan and grant portfolio: Community-Based Infrastructure Services Sector Project (Supplementary) (2008) Issyk-Kul Sustainable Development Project (2009) Emergency Assistance for Recovery and Reconstruction (2010)</p>	<p>\$20.0 (standby) for 2012–2013, of which ENV – 100% RCI – 0% GEN+EGM – 100% PSD – 0%</p> <p>\$120.0 million from 2007 to 2011, 30.24% of total CPS envelope, of which ENV – 100% RCI – 0% GEN+EGM – 100% PSD – 0%</p>	<p>Key outcomes have not been changed significantly from the previous COBP.</p> <p>Indicators have been updated.</p>
<b>4. Public Sector Management (Strategy 2020 Other Areas of Operations)</b>				
<p>Increase attractiveness of investment.</p>	<p>Improved (i) tax and customs regime and administration, (ii) investment climate and business environment, and (iii) cross-border transport and trade activities.</p> <ul style="list-style-type: none"> <li>By 2012, incidences of smuggling and customs declaration irregularities reduced to 2,000 (2005 baseline: 4,488 cases)</li> <li>State tax revenues increased to 25.0% of GDP in 2012 (2005 baseline: 14.6% of GDP)</li> <li>Private sector investment increased to 25% in</li> </ul>	<p>(i) Improvement of tax and customs regime and administration, and</p> <p>(ii) improvement of business environment and investment climate</p> <p>Current loan and grant portfolio: Regional Customs Modernization and Infrastructure Development Project (2004) Tax Administration Reform and Modernization Project (2007)</p>	<p>\$50.4 million for 2012–2013, of which ENV – 0% RCI – 0% GEN+EGM – 100% PSD – 100%</p> <p>\$32.9 million from 2007 to 2011, 8.29% of total CPS envelope, of which ENV – 0%</p>	<p>Key outcomes have not been changed significantly from the previous COBP.</p> <p>Indicators have been updated.</p>

<b>Sectors Selected by ADB</b>				
<b>Government Sector Objectives</b>	<b>Sector Outcomes that ADB Contributes to and Indicators</b>	<b>ADB Areas of Intervention</b>	<b>ADB Indicative Resource Allocation in the Next Pipeline and Thematic Priorities</b>	<b>Changes from CPS or Last COBP</b>
	2012 (2007 baseline: 17% of GDP) <ul style="list-style-type: none"> <li>International best practices ensuring regional interoperability for national single window for foreign trade adopted.</li> </ul>		RCI – 0% GEN+EGM – 0% PSD – 100%	
<b>5. Higher Education and Vocational Education (Strategy 2020 Core Area 5: Education)</b>				
Level the gap between the higher education and labor market requirements.  Working skills developed in compliance with requirements of the labor market and population needs.	(i) Increased education attainment at higher education level. <ul style="list-style-type: none"> <li>Majority of higher education graduates find appropriate jobs (including continuing education and self-employed) and register increase to 80% in 2020 (2011 baseline: 30%)</li> </ul> (ii) Modernized vocational education system. <ul style="list-style-type: none"> <li>Average employment rate of PVSs and SVSs graduates at least 85.0% by 2020 within 3 months after course completion (2011 baseline: 81.9% for PVSs based on tracer study).</li> </ul>	(i) UCA campus constructed, students selected on a merit -based, needs-blind basis, and academic programs (bachelor's and master's) are launched, and (ii) technical vocational education and training (TVET) curriculum structure transformed to CBT model and implemented, with system governance modernized and pilot PVS and SVS rehabilitated and equipped.  Current loan and grant portfolio: Vocational Education and Skills Development Project (2007)	\$51 million for 2012–2013, of which ENV – 0% RCI – 60% GEN+EGM – 100% SOD – 100% PSD – 0%  \$25.5 million from 2007 to 2011, 6.43% of total CPS envelope, of which ENV – 0% RCI – 0% GEN+EGM – 100% SOD – 100% PSD – 0%	Key sector outcomes have not been changed significantly from the CPS in part for PVE. In accordance with ADB's Education strategy by 2020, <sup>a</sup> it is proposed to concentrate further assistance in TVET and higher education.

ADB = Asian Development Bank, CAREC = Central Asia Regional Economic Cooperation, CBT = competency-based training, CDTA = capacity development technical assistance, CPS = country partnership strategy, COBP = country operations business plan, EGM = effective gender mainstreaming, ENV = environmental sustainability, GEN = gender equity, GDP = gross domestic product, GWh = gigawatt-hour, HPP = hydropower plant, km = kilometer, PSD = private sector development, PVE = primary vocational education, RCI = regional cooperation and integration, SOD = social development, SVS = secondary vocational school, TVET = technical vocational education and training, UCA=University of Central Asia.

<sup>a</sup> ADB. *Education by 2020: A Sector Operations Plan*. Manila.

Sources: Asian Development Bank and the Government of the Kyrgyz Republic.



**INDICATIVE ASSISTANCE PIPELINE**  
**Table A2.1: Lending and Grant Products, 2013**

Project/Program Name	Sector	Targeting Classification	Primary Theme	Division	Year of PPTA	Cost (\$ million)							
						Total	OCR	ADB		Total	Gov't	Co-finance	
								Loans	Grants				
<b>2013 Firm</b>													
CAREC Corridor 3 (Bishkek–Osh) Phase 4 Project	TCT	GI	RCI	CWTC	2012	43.00	0.00	35.00	0.00	35.00	8.00	tbd	
TA Loan for PPP facility	MUL	GI	GRO	CWPF		2.00	0.00	0.00	2.00	2.00	0.00	0.00	
Investment Climate Improvement Program, Subprogram 3	MUL	GI	GRO	CWPF		20.00	0.00	0.00	20.00	20.00	0.00	0.00	
University of Central Asia Project	EDU	GI	SOD	CWPF		76.00	0.00	15.50	15.50	31.00	0.00	45.00	
<b>Total</b>						<b>141.00</b>	<b>0.00</b>	<b>50.50</b>	<b>37.50</b>	<b>88.00</b>	<b>8.00</b>	<b>45.00</b>	
<b>2013 Standby</b>													
Power Distribution Company Reform Project	ENE	GI	GRO	CWEN		tbd	0.00	10.00	5.00	15.00	tbd	tbd	
Rural Water Supply and Sanitation Project	WSM	GI	GRO	CWUW		tbd	0.00	0.00	20.00	20.00	tbd	tbd	
<b>Total</b>						<b>tbd</b>	<b>0.00</b>	<b>10.00</b>	<b>25.00</b>	<b>35.00</b>	<b>tbd</b>	<b>tbd</b>	

ADB = Asian Development Bank; ADF = Asian Development Fund; CAREC = Central Asia Regional Economic Cooperation; CWEN = Energy Division; CWPF = Public Management, Financial Sector, and Trade Division; CWTC = Transport and Communications Division; CWUW = Urban Development and Water Division; EDU = education; ENE = energy; GI = general intervention; Gov't = government; GRO = economic growth; MUL = multisector; OCR = ordinary capital resources; PPP = public-private partnership; PPTA = project preparatory technical assistance; RCI = regional cooperation and integration; SOD = social development; TA = technical assistance; tbd = to be determined; TCT = transport and information and communication technology, WSM = water supply and other municipal infrastructure and services.

Source: Asian Development Bank estimates.

Table A2.2: Nonlending Products and Services, 2013

Assistance Name	Sector	Division	Assistance Type	Sources of Funding				Total (\$'000)
				ADB		Others		
				Source	Amount (\$'000)	Source	Amount (\$'000)	
<b>2013</b>								
Support to University of Central Asia Project	EDU	CWPF	CDTA	TASF	500		0	500
Power Distribution Company Reform	ENE	CWEN	PPTA	TASF	900		0	900
Higher Education Reform	EDU	CWPF	PPTA	TASF	500		0	500
<b>Total</b>					<b>1,900</b>		<b>0</b>	<b>1,900</b>

ADB = Asian Development Bank; CDTA = capacity development technical assistance; CWEN = Energy Division; CWPF = Public Management, Financial Sector, and Trade Division; EDU = education; ENE = energy; PPTA = project preparatory technical assistance; TASF = Technical Assistance Special Fund.  
Source: Asian Development Bank estimates.

## ASSISTANCE PROGRAM FOR CURRENT YEAR

Table A3.1: Lending and Grant Products, 2012

Project/Program Name	Sector	Targeting Classification	Primary Theme	Division	Year of PPTA	Cost (\$ million)						
						Total	OCR	ADB		Total	Gov't	Co-finance
								Loans	Grants			
<b>2012 Firm</b>												
Power Sector Rehabilitation Project	ENE	GI	GRO	CWEN	2010	63.90	0.00	15.00	40.00	55.00 <sup>a</sup>	8.70	0.00
Investment Climate Improvement Program Subprogram 2	MUL	GI	GRO	CWPF		20.00	0.00	0.00	20.00	20.00 <sup>b</sup>	0.00	0.00
Second Vocational Education and Skills Development Project	EDU	GI	SOD	CWPF		23.50	0.00	10.00	10.00	20.00 <sup>c</sup>	3.50	0.00
Regional Improvement of Border Service Project	MUL	GI	RCI	CWTC	2010	9.88	0.00	4.20	4.20	8.40 <sup>d</sup>	1.48	0.00
<b>Total</b>						<b>117.28</b>	<b>0.00</b>	<b>29.20</b>	<b>74.20</b>	<b>103.40</b>	<b>13.68</b>	<b>0.00</b>
<b>2012 Standby</b>												
University of Central Asia Project	EDU	GI	SOD	CWPF		76.00	0.00	15.50	15.50	31.00 <sup>e</sup>	0.00	45.00
<b>Total</b>						<b>76.00</b>	<b>0.00</b>	<b>15.50</b>	<b>15.50</b>	<b>31.00</b>	<b>0.00</b>	<b>45.00</b>

ADB = Asian Development Bank; ADF = Asian Development Fund; CWEN = Energy Division; CWPF = Public Management, Financial Sector, and Trade Division; CWTC = Transport and Communications Division; EDU = education; ENE = energy; GI = general intervention; Gov't = government; GRO = economic growth; MUL = multisector; OCR = ordinary capital resources; PPTA = project preparatory technical assistance; RCI = regional cooperation and integration; SOD = social development.

<sup>a</sup> Includes ADF country allocation of \$25 million in grants and regional allocation of \$30 million (\$15 million grant and \$15 million loan).

<sup>b</sup> Includes ADF country allocation of \$20 million in grants.

<sup>c</sup> Includes ADF savings of \$20 million (\$10 million grant and \$10 million loan).

<sup>d</sup> Includes regional allocation of \$8.4 million (\$4.20 million grant and \$4.20 million loan).

<sup>e</sup> Includes regional allocation of \$31 million (\$15.5 million grant and \$15.5 million loan).

Source: Asian Development Bank estimates.

Table A3.2: Nonlending Products and Services, 2012

Assistance Name	Sector	Division	Assistance Type	Sources of Funding				Total (\$'000)
				ADB		Others		
				Source	Amount (\$'000)	Source	Amount (\$'000)	
<b>2012</b>								
Implementation Support for Investment Climate Improvement Program – Subprogram 2	MUL	CWPF	CDTA	TASF	550		0	550
Implementation of Unified End-to-End e-Government Procurement System	PSM	KYRM	CDTA	TASF	1,000		0	1,000
CAREC Corridor 3 (Bishkek–Osh) Phase 4	TCT	CWTC	PPTA	TASF	1,000		0	1,000
Water Supply and Sanitation Strategy	WSM	CWUW	CDTA	TASF	750		0	750
<b>Total 2012</b>					<b>3,300</b>		<b>0</b>	<b>3,300</b>

ADB = Asian Development Bank; CAREC = Central Asia Regional Economic Cooperation; CDTA = capacity development technical assistance; CWPF = Public Management, Financial Sector, and Trade Division; CWTC = Transport and Communications Division; CWUW = Urban Development and Water Division; KYRM = Kyrgyz Republic Resident Mission; MUL = multisector; PATA = policy and advisory technical assistance; PPTA = project preparatory technical assistance; PSM = public sector management; TASF = Technical Assistance Special Fund; WSM = water supply and other municipal infrastructure and services.  
Source: Asian Development Bank estimates.