



Regional Operations Business Plan

December 2019

Pacific
2020–2022

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Asian Development Bank

ABBREVIATIONS

| | | |
|------|---|--------------------------------------|
| ADB | – | Asian Development Bank |
| COBP | – | country operations business plan |
| DMC | – | developing member country |
| RCI | – | regional cooperation and integration |
| ROBP | – | regional operations business plan |
| TA | – | technical assistance |

NOTE

In this report, “\$” refers to United States dollars.

| | |
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I. CONSISTENCY OF BUSINESS PLAN WITH COUNTRY PARTNERSHIP STRATEGY

1. This Pacific Regional Operations Business Plan (ROBP), 2020–2022 describes the regional cooperation and integration (RCI) activities of the Asian Development Bank (ADB) in the Pacific. The ROBP is consistent with ADB’s Strategy 2030, which commits ADB to prioritizing support for the poorest and most vulnerable countries, including small island developing states, and directly supports the operational priority of fostering RCI.¹ The ROBP supports Strategy 2030’s commitment to increase support for regional public goods and collective actions to mitigate cross-border risks pertaining to climate change, environmental pollution, energy and water security, and communicable and infectious diseases.

2. The ROBP is also guided by ADB’s new RCI Operational Plan 2019–2024, which emphasizes enhancing connectivity and competitiveness, promoting regional public goods, strengthening cooperation in the finance sector, and strengthening subregional initiatives.² ADB’s regional activities in the Pacific are in line with the Pacific Approach, 2016–2020, which outlines a strategy for (i) reducing the cost of doing business and providing social services; (ii) managing risks from economic shocks, natural disasters, and climate change; and (iii) enabling value creation by investing in human capital and supporting private sector development.³

3. The ROBP complements the individual country operations business plans (COBPs) for Fiji and Papua New Guinea, and the combined COBP for 11 small Pacific island countries.⁴ The regional assistance results areas planned for 2020–2022 are in Appendix 1, and the list of linked documents is in Appendix 2.

4. While each Pacific developing member country (DMC) has unique needs, the Framework for Pacific Regionalism, endorsed by Pacific Island Forum Leaders in 2014, acknowledges that many Pacific DMCs face common challenges that require regional solutions. ADB’s support for RCI in the Pacific involves multicountry projects, initiatives that have a regional impact, regional policy studies and dialogue, and coordination with Pacific regional organizations and development partners.

5. Consistent with ADB’s Strategy 2030’s operational priorities as well as the strategic priorities of the Pacific Approach, the ROBP’s forward program outlines financing and knowledge support in the following areas:

- (i) **Reducing costs by enhancing transport connectivity, supporting investments in renewable energy and leveraging information and communication technology.** Investments in maritime connectivity are planned for the Honiara and Noro ports in the Solomon Islands and for the Nuku’alofa port in Tonga. Airport and aviation investments in Cook Islands and Papua New Guinea will enhance regional and international connectivity. To help Pacific DMCs prepare sustainable investment programs for renewable energy, technical assistance (TA) will strengthen power utilities’ capacity to identify bankable projects, improve financial management and mobilize financing from the private sector. ADB has been working with development partners to improve access by Pacific DMCs to high-speed, low-cost

¹ ADB. 2018. *Strategy 2030: Achieving a Prosperous, Inclusive, Resilient, and Sustainable Asia and the Pacific*. Manila.

² ADB. 2019. *Strategy 2030 Operational Plan for Priority 7: Fostering Regional Cooperation and Integration, 2019–2024*. Manila.

³ ADB. 2016. *Pacific Approach, 2016–2020*. Manila.

⁴ ADB. 2018. *Country Operations Business Plan: Fiji, 2019–2021*. Manila; ADB. 2019. *Country Operations Business Plan: Papua New Guinea, 2020–2022*. Manila; and ADB. 2019. *Country Operations Business Plan: 11 Small Pacific Island Countries, 2020–2022*. Manila.

internet services. ADB will build on those investments by developing e-government programs in Kiribati and Tuvalu to enhance the delivery of government services.

- (ii) **Managing risks by investing in public sector management, disaster preparedness and response, and public health.** Public financial management and public administration will be strengthened across the region through policy-based operations and TA, with a focus on improving debt sustainability. Investments in disaster resilience will support policy reforms and public sector actions to enhance the ability of Pacific DMCs to respond and recover from natural disasters. To respond to health risks across the region, ADB is working with the United Nations International Children's Emergency Fund (UNICEF) to provide regional bulk purchases of vaccines for Pacific DMCs. The first phase of the regional vaccine program was approved in 2018 and included Samoa, Tonga, Tuvalu, and Vanuatu. Phase 2 will extend the program to the Marshall Islands.
- (iii) **Enabling value creation through investments in the finance sector and private sector development.** A regional approach to finance sector assistance will be initiated to support the growth of small and medium-sized enterprises and increase their access to affordable finance. Additional support for value creation will be provided under the Private Sector Development Initiative, which assists Pacific DMCs to improve their enabling environment for business, and supports inclusive, private sector-led economic growth. The Pacific Region Infrastructure Facility will also support options for greater private investments in infrastructure. Nonsovereign operations and public–private partnerships will also be identified through TA in coordination with the Private Sector Operations Department and the Office of Public-Private Partnership. A new energy TA will also support Pacific countries to prepare sustainable investment programs harmonized with power utilities' corporate credit and capacity for rationalized financing and private capital mobilization.

II. INDICATIVE RESOURCE PARAMETERS

6. **Lending and nonlending programs.** RCI commitments are expected to reach \$535.0 million during 2020–2022: \$453.0 million in ADB financing and \$82.0 million in cofinancing.⁵ The ADB-funded ROBP pipeline is 19% of the total Pacific pipeline for 2020–2022, as set out in individual COBPs (footnote 4). The regional nonlending program is expected to total \$91.4 million during 2020–2022, with \$54.6 million in ADB commitments.⁶ The indicative assistance program for 2020–2022 is in Appendix 3 and the assistance program for 2019 is in Appendix 4. Indicative knowledge publications and events are listed in Appendix 5.

III. SUMMARY OF CHANGES TO LENDING AND NONLENDING PROGRAMS

7. Key adjustments to the regional lending and nonlending programs are (i) 7 firm projects and 38 TA projects are programmed for 2020–2022 (previously 13 firm projects and 17 TA projects); (ii) 3 RCI projects were added to the pipeline, 5 projects were removed/dropped,⁷ and 4 projects will be committed in 2019; and (iii) 32 regional TA projects were added to the pipeline, 3 TA projects were removed/dropped,⁸ and 8 TA projects will be committed in 2019. The energy, information and communication technology, health and finance sectors were removed from Appendix 1 as they have no firm program during 2020–2022. Investments in Timor-Leste are not reflected due to an ADB reorganization.

⁵ Excludes 2020 standby projects and national counterpart contributions.

⁶ Excludes 2020 standby TA projects.

⁷ Removed/dropped projects include Timor-Leste investment projects.

⁸ Removed/dropped projects include Timor-Leste and a 2022 standby TA project.

REGIONAL ASSISTANCE RESULTS AREAS

| Key Regional Development Outcomes to which ADB Contributes | Key Areas of Assistance | Indicative Resources Available for Commitment in 2020–2022 | Changes from Last ROBP |
|--|---|--|--|
| Pacific Approach, 2016–2020 Objective 1: Reducing Costs | | | |
| 1. Transport | | | |
| Connectivity through aviation, maritime transport, and, where appropriate, land transport links improved | Support for investments in land, air, and maritime transport investments with cross-border spillovers | Amount: \$380.0 million regular OCR, \$36.5 million COL, \$30.5 million ADF grant, \$82.0 million cofinancing Share of ROBP envelope: 99.0% | ADB indicative resource allocation updated. Aviation has been added in the development outcome, and (ii) investment in air transport has been added as an area of assistance. |
| Pacific Approach 2016–2020 Objective 2: Managing Risks | | | |
| 2. Public Sector Management | | | |
| Resilience increased through more responsive public sector actions to address natural disasters | Strengthening disaster risk management and support for recovery operations | Amount: \$6.0 million in ADF grant Share of ROBP envelope: 1% | ADB indicative resource allocation updated. Development outcomes “Sustainable regional ocean management improved” and area of assistance “Support for implementation of marine protected areas” have been removed |

ADB = Asian Development Bank, ADF = Asian Development Fund, COL = concessional OCR lending, ICT = information and communication technology, OCR = ordinary capital resources, ROBP = regional operations business plan.

Note: Share of ROBP envelope excludes 2022 standby projects, cofinancing and government counterpart contributions.

LIST OF LINKED DOCUMENTS

<http://www.adb.org/Documents/ROBP/?id=Pacific ROBP-2020>

1. Pacific Approach, 2016–2020

INDICATIVE ASSISTANCE PIPELINE

Table A3.1: Lending Products, 2020–2022

| Project/Program Name ^a | Sector | Poverty Targeting | Operational Priority ^b | Division | Year of TRTA/ PRF | Cost (\$ million) | | | | | | |
|--|--------|-------------------|-----------------------------------|----------|-------------------|-------------------|--------------|-------------|-------------|--------------|-------------|-------------|
| | | | | | | Total | ADB | | | Gov't | Co-finance | |
| | | | | | | | Regular OCR | COL | ADF Grants | | | Total |
| 2020 Firm | | | | | | | | | | | | |
| Honiara and Noro Ports Development Project (Solomon Islands) ^c | TRA | TI-G | OP2, OP3, OP7 | PATC | 2018 | 56.0 | | 18.5 | 15.5 | 34.0 | ... | 22.0 |
| Civil Aviation Sector Development Program (Phase 2) (Papua New Guinea) | TRA | GI | OP1, OP2, OP3, OP5, OP6, OP7 | PATC | 2018 | 283.0 | 250.0 | 8.0 | | 258.0 | 25.0 | ... |
| Total | | | | | | 339.0 | 250.0 | 26.5 | 15.5 | 292.0 | 25.0 | 22.0 |
| 2020 Standby/ | | | | | | | | | | | | |
| 2021 Firm | | | | | | | | | | | | |
| Nuku'alofa Port Upgrading Project (Tonga) | TRA | GI | OP3, OP5, OP6, OP7 | PATC | 2017, 2019 | 25.0 | | | 15.0 | 15.0 | ... | 10.0 |
| Total | | | | | | 25.0 | | | 15.0 | 15.0 | ... | 10.0 |
| 2021 Firm | | | | | | | | | | | | |
| Land and Maritime Transport and Trade Corridor Program, tranche 1 (Papua New Guinea) | TRA | GI | OP1, OP2, OP3, OP5, OP6, OP7 | PATC | 2019 | 171.0 | 100.0 | 10.0 | | 110.0 | 11.0 | 50.0 |
| Total | | | | | | 171.0 | 100.0 | 10.0 | | 110.0 | 11.0 | 50.0 |
| 2021 Standby/ | | | | | | | | | | | | |
| 2022 Firm | | | | | | | | | | | | |
| Marine Protected Area Financing Facility (regional) ^d | PSM | GI | OP3, OP5, OP6, OP7 | PASP | 2021 | 6.0 | | | 6.0 | 6.0 | ... | ... |
| Transport Sector Projects - Project Readiness Financing (Fiji) ^e | TRA | GI | OP3, OP4, OP6, OP7 | PATC | | 10.0 | 10.0 | | | 10.0 | ... | ... |
| Total | | | | | | 16.0 | 10.0 | | 6.0 | 16.0 | ... | ... |

| Project/Program Name ^a | Sector | Poverty Targeting | Operational Priority ^b | Division | Year of TRTA/ PRF | Cost (\$ million) | | | | | Gov't | Co-finance | |
|--|--------|-------------------|-----------------------------------|----------|-------------------|-------------------|-------------|-------------|-------------|-------|-------|------------|------------|
| | | | | | | ADB | | | Total | Gov't | | | Co-finance |
| | | | | | | Regular OCR | COL | ADF Grants | | | | | |
| 2022 Firm | | | | | | | | | | | | | |
| Rarotonga Airport Infrastructure Upgrade Project (Cook Islands) | TRA | GI | OP3 | PATC | 2020 | 20.0 | 20.0 | | 20.0 | ... | ... | | |
| Total | | | | | | 20.0 | 20.0 | | 20.0 | ... | ... | | |
| 2022 Standby | | | | | | | | | | | | | |
| Systems Strengthening for Effective Coverage of New Vaccines in the Pacific (Phase 2) (regional) | HLT | GI | OP1, OP2, OP7 | PASP | | 5.0 | | 5.0 | 5.0 | ... | ... | | |
| Tuvalu eGovernment Project ^f | ICT | GI | OP1, OP4, OP6, OP7 | PATC | 2021 | 2.5 | | 2.5 | 2.5 | ... | ... | | |
| Kiribati e-Government Project ^f | ICT | GI | OP1, OP4, OP6, OP7 | PATC | 2021 | 2.5 | | 2.5 | 2.5 | ... | ... | | |
| Total | | | | | | 10.0 | | 10.0 | 10.0 | ... | ... | | |

... = data not available; ADB = Asian Development Bank; ADF = Asian Development Fund; COL = concessional OCR lending; ENE = energy; GI = general intervention; Gov't = government; HLT = health; ICT = information and communication technology; OCR = ordinary capital resources; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PATC = Transport and Communications Division, Pacific Department; PRF = project readiness financing; PSM = public sector management; TI-G = targeted invention—geographic dimensions of inclusive growth; TRA = transport; TRTA = transaction technical assistance; WUS = water supply and other urban infrastructure and services.

^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. List includes country-specific projects, which are also reflected in their respective country operations business plans.

^b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP4 = making cities more livable; OP5 = promoting rural development and food security; OP6 = strengthening governance and institutional capacity; and OP7 = fostering regional cooperation and integration.

^c Financing includes disaster risk reduction financing, and a \$13.4 million approved allocation from the concessional resources regional pool (\$6.7 million COL, \$6.7 million ADF grant).

^d This program is proposed to support Kiribati and Tuvalu in strengthening their marine-protected areas with regional benefits. Current financing reflects the proposed country allocation to the program. ADB's Pacific Department will seek additional financing from the concessional resources regional pool, and, if approved, could allow ADB financing to be increased. The prefeasibility work will assess the viability of operational support.

^e The PRF will support Sustainable Mobility and Suva Port Projects.

^f May be processed as a regional project.

Source: Asian Development Bank estimates.

Table A3.2: Nonlending Products and Services, 2020–2022

| Assistance Name | Sector | Division | Assistance Type | Sources of Funding | | | | Total (\$'000) |
|---|--------------------|-------------|-----------------|--------------------|-----------------|--|-----------------|----------------|
| | | | | ADB | | Others | | |
| | | | | Source | Amount (\$'000) | Source | Amount (\$'000) | |
| 2020 Firm | | | | | | | | |
| Developing the Pacific Health Sector (Phase 2) ^a | HLT | PASP | TRTA | TASF | 500 | | | 500 |
| Enhancing Gender Equality Results in Pacific Developing Member Countries ^b | PSM | PASP | TRTA | TASF | 750 | | | 750 |
| Pacific Small and Medium-Sized Enterprises Value Chain Finance Project ^c | FIN | PLCO | TRTA | | | European Union | 13,200 | 13,200 |
| Pacific Urban Development Investment Project Enhancement and Capacity Development | WUS | PAUW | TRTA | TASF | 4,500 | | | 4,500 |
| Strengthening Social Protection in the Pacific | HLT | PASP | KSTA | TASF | 1,000 | TBD | 500 | 1,500 |
| Enhancing Transport Connectivity and Resilience in the Pacific ^d | TRA | PATC | TRTA | TASF | 5,000 | | | 5,000 |
| Pacific Private Sector Development Initiative, Phase 4 (additional financing) | FIN, PSM | PLCO | KSTA | | | Australia, European Union, New Zealand | 13,500 | 13,500 |
| Pacific Region Infrastructure Facility Coordination Office-Leveraging Infrastructure for Sustainable Development (additional financing) | TRA, ENE, ICT, WUS | PLCO | KSTA | | | United States | 2,000 | 2,000 |
| Improving Pacific Public Financial Management Facility (additional financing) ^e | PSM | PLCO, PASP | TRTA | | | New Zealand | 630 | 630 |
| Pacific Support to Climate-Resilient Investments through (Risk-Based) Plans Tools and Strategies | ENE | PAEN | KSTA | TASF | 1,000 | Climate Change Fund | 1,000 | 2,000 |
| Catalyzing Nonsovereign Operations and Public-Private Partnerships in Small Island Economies | PSM | SPSO, PA SP | KSTA | TASF | 2,000 | | | 2,000 |
| Supporting Public Financial Management Reforms | PSM | PASP | KSTA | TASF | 1,800 | | | 1,800 |
| Regional Public Administration Support for the North Pacific | PSM | PASP | KSTA | TASF | 750 | | | 750 |

| Assistance Name | Sector | Division | Assistance Type | Sources of Funding | | | | Total (\$'000) |
|--|--------------------|------------|-----------------|--------------------|-----------------|--------|-----------------|----------------|
| | | | | ADB | | Others | | |
| | | | | Source | Amount (\$'000) | Source | Amount (\$'000) | |
| Building Project Implementation Capacities in the Pacific (Phase 2) ^f | TRA, ENE, WUS, PSM | PAOD-PRQ | TRTA | TASF | 5,000 | | 5,000 | |
| Strengthening Building Capacity for Safeguards in the Pacific | PSM | PAOD | KSTA | TASF | 750 | | 750 | |
| Pacific Information and Communication Technology Investment Planning and Capacity Development Facility (Phase 2, Subproject 3) | ICT | PATC | KSTA | TASF | 500 | | 500 | |
| Capacity-Building Support for the North Pacific | PSM | PAOD | KSTA | TASF | 750 | | 750 | |
| Strengthening Transport Linkages in the North Pacific | TRA | PATC | KSTA | TASF | 500 | | 500 | |
| Benchmarking Sustainable Management of Exclusive Economic Zones in the Pacific: A Scoping Exercise (additional financing) | PSM | PASP | KSTA | TASF | 1,000 | | 1,000 | |
| Preparing the Renewable Energy Investment Facility (Phase 2) (additional financing) | ENE | PAEN | TRTA | TASF | 1,000 | CEFPF | 5,000 | |
| Preparing Sustainable Investment Program and Financing Plan in the Pacific's Energy Sector | ENE | PAEN | TRTA | TASF | 1,500 | | 1,500 | |
| Total | | | | | 28,300 | | 35,830 | |
| 2020 Standby | | | | | | | | |
| Marine Protected Area Financing Facility (Kiribati and Tuvalu) | PSM | PASP, PATC | TRTA | TASF | 1,000 | | 1,000 | |
| Total | | | | | 1,000 | | 1,000 | |

| Assistance Name | Sector | Division | Assistance Type | Sources of Funding | | | | Total (\$'000) |
|---|--------|------------|-----------------|--------------------|-----------------|--------|-----------------|----------------|
| | | | | ADB | | Others | | |
| | | | | Source | Amount (\$'000) | Source | Amount (\$'000) | |
| 2021 Firm | | | | | | | | |
| Enhancing Engagement with Pacific Developing Member Countries | PSM | PAOD | KSTA | TASF | 500 | | 500 | |
| Improving Pacific Public Financial Management Facility (additional financing, regional) | PSM | PLCO, PASP | TRTA | TASF | 1,500 | | 1,500 | |
| Pacific Fellows Program (Phase 2) | PSM | PASP | KSTA | TASF | 1,500 | | 1,500 | |
| Strengthening Climate and Disaster Resilience of Investments in the Pacific (Phase 2) | ENE | PAEN | KSTA | TASF | 2,500 | | 2,500 | |
| Strengthening Domestic Transport Connectivity in the Pacific (additional financing) | TRA | PATC | TRTA | TASF | 1,500 | | 1,500 | |
| Preparing the Renewable Energy Investment Facility (Phase 2) (additional financing) | ENE | PAEN | TRTA | TASF | 3,000 | | 3,000 | |
| Building Capacity for Compact Transition | PSM | PAOD | KSTA | TASF | 750 | | 750 | |
| Supporting Finance Sector and Private Sector Development in the Pacific | FIN | PLCO | KSTA | TASF | 1,000 | | 1,000 | |
| Sustaining Healthy Oceans | TRA | PATC | KSTA | TASF | 750 | | 750 | |
| Total | | | | | 13,000 | | 13,000 | |
| 2022 Firm | | | | | | | | |
| Developing the Pacific Health Sector (Phase 2) (additional financing) | HLT | PASP | KSTA | TASF | 500 | | 500 | |
| Enhancing Gender Equality Results in Pacific Developing Member Countries (additional financing) | PSM | PASP | TRTA | TASF | 1,500 | | 1,500 | |
| Leveraging Internet Connectivity in the Pacific | ICT | PATC | KSTA | TASF | 1,000 | | 1,000 | |
| Pacific Economic Management (Phase 3) (additional financing) | PSM | PASP | KSTA | TASF | 3,000 | | 3,000 | |
| Pacific Fellows Program (Phase 2) (additional financing) | PSM | PASP | KSTA | TASF | 1,000 | | 1,000 | |
| Pacific Urban Development Investment Planning and Capacity Development (Phase 2) (additional financing) | WUS | PAUW | TRTA | TASF | 3,300 | | 3,300 | |
| Supporting the Renewable Energy Investment Facility (Phase 3) | ENE | PAEN | TRTA | TASF | 3,000 | | 3,000 | |
| Total | | | | | 13,300 | | 13,300 | |

| Assistance Name | Sector | Division | Assistance Type | Sources of Funding | | | | |
|--|--------|----------|-----------------|--------------------|-----------------|--------|-----------------|----------------|
| | | | | ADB | | Others | | Total (\$'000) |
| | | | | Source | Amount (\$'000) | Source | Amount (\$'000) | |
| 2022 Standby | | | | | | | | |
| Building Project Implementation Capacities in the Pacific (Phase 2) (additional financing) | PSM | PAOD-PRQ | TRTA | TASF | 3,500 | | 3,500 | |
| Total | | | | | 3,500 | | 3,500 | |

ADB = Asian Development Bank; ENE = energy; FIN = finance; HLT = health; ICT = information and communication technology; KSTA = knowledge and support technical assistance; PAEN = Energy Division, Pacific Department; PAOD = Office of the Director General, Pacific Department; PAOD-PRQ = Portfolio, Results, and Quality Control Unit, Office of the Director General, Pacific Department; PATC = Transport and Communications Division, Pacific Department; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PAUW = Urban Development, Water Supply and Sanitation Division, Pacific Department; PLCO = Pacific Liaison and Coordination Office, Pacific Department; PSM = public sector management; REG = regional; SPSO = Pacific Subregional Office, Pacific Department; TASF = Technical Assistance Special Fund; TBD = to be determined; TRA = transport; TRTA = transaction technical assistance; WUS = water and other urban infrastructure and services.

^a Includes project preparation for the Health Sector Project (Solomon Islands) and the Health Sector Project (Vanuatu).

^b The proposed technical assistance facility will support Pacific developing member countries improve gender equality results through technical support, capacity building, policy advice, and knowledge sharing. It will provide technical support on gender mainstreaming at entry for new projects, and assist in the implementation of ongoing gender-mainstreamed projects across various sectors during 2020–2022.

^c TA aims to cover Samoa, Tonga, Solomon Islands, Vanuatu, and Fiji.

^d Includes project preparation for the Rarotonga Airport Infrastructure Upgrade Project (Cook Islands), the Sustainable Mobility Project (Fiji), the Suva Port Project (Fiji), and the Alofi Wharf (Niue).

^e Countries covered include Nauru, Solomon Islands, and Vanuatu.

^f May be split into subregional or sectoral technical assistance projects.

Source: Asian Development Bank estimates.

ASSISTANCE PROGRAM FOR CURRENT YEAR

Table A4.1: Lending Products, 2019

| Project/Program Name ^a | Sector | Poverty Targeting | Priority Area ^b | Division | Year of TRTA/ PRF | Cost (\$ million) | | | | | | |
|---|--------|-------------------|----------------------------|----------|-------------------|-------------------|-------------|------------|--------------|--------------|-------------|------------|
| | | | | | | Total | ADB | | | Gov't | Co-finance | |
| | | | | | | | Regular OCR | COL | ADF Grants | | | Total |
| Firm | | | | | | | | | | | | |
| Pacific Disaster Resilience Program (Phase 2) (PBL, regional) ^c | PSM | TI-G | OP1, OP3, OP6, OP7 | PASP | | 24.0 | | 3.0 | 21.0 | 24.0 | ... | ... |
| Systems Strengthening for Effective Coverage of New Vaccines in the Pacific (regional) ^d | HLT | GI | OP1, OP2, OP7 | PASP | 2017 | 18.8 | | 2.3 | 16.5 | 18.8 | ... | ... |
| Enhancing Safety, Security, and Sustainability of Apia Port ^e | TRA | TI-G | OP1, OP3, OP7 | PATC | 2018 | 75.1 | | | 62.3 | 62.3 | 12.8 | ... |
| Introducing eGovernment through Digital Health Project (Tonga) ^f | HLT | GI | OP2, OP6, OP7 | PASP | 2017 | 8.5 | | | 7.5 | 7.5 | 1.0 | ... |
| Total | | | | | | 126.3 | | 5.3 | 107.3 | 112.5 | 13.4 | ... |

... = data not available; ADB = Asian Development Bank; ADF = Asian Development Fund; COL = concessional OCR lending; GI = general intervention; Gov't = government; HLT = health; OCR = ordinary capital resources; PATC = Transport and Communications Division, Pacific Department; PASP = Social Sectors and Public Sector Management Division, Pacific Department; PBL = policy-based lending; PRF = project readiness financing; PSM = public sector management; TI-G = targeted intervention—geographic dimensions of inclusive growth; TRA = transport; TRTA = transaction technical assistance.

^a Given the provisional nature of the indicative lending program, the composition of lending instruments in the actual loan delivery may change. List includes country-specific projects that are also reflected in the respective country operations business plans.

^b OP1 = addressing remaining poverty and reducing inequalities; OP2 = accelerating progress in gender equality; OP3 = tackling climate change, building climate and disaster resilience, and enhancing environmental sustainability; OP6 = strengthening governance and institutional capacity; and OP7 = fostering regional cooperation and integration.

^c Covers Federated States of Micronesia, the Marshall Islands, Solomon Islands, and Tonga. Financing includes \$16.0 million approved allocation from concessional resources regional pool (\$2.0 million COL, \$14.0 million ADF grant).

^d Financing for Samoa and Vanuatu only. Financing for the other two participating countries (Tonga and Tuvalu) was committed in 2018.

^e Formerly Port Development Project. Financing includes disaster risk reduction financing of \$7.47 million, and \$40 million grant from the concessional resources regional pool. Excludes a \$3.0 million project design advance committed in 2018.

^f Includes \$5.0 million grant from the concessional resources regional pool.

Source: Asian Development Bank estimates.

Table A4.2: Nonlending Products and Services, 2019

| Assistance Name | Sector | Division | Assistance Type | Sources of Funding | | | | Total (\$'000) |
|---|--------------------|------------|-----------------|--------------------|-----------------|------------------------|-----------------|----------------|
| | | | | ADB | | Others | | |
| | | | | Source | Amount (\$'000) | Source | Amount (\$'000) | |
| Pacific Economic Management (Phase 3) | PSM | PASP | KSTA | TASF | 1,500 | | 1,500 | |
| Building Project Implementation Capacities in the Pacific (additional financing) | PSM | PAOD | KSTA | TASF | 1,100 | | 1,100 | |
| Implementing a Differentiated Approach to Urban Development in the Pacific (additional financing) | PSM | PAUW | KSTA | TASF | | RCIF | 500 | 500 |
| Improving Pacific Public Financial Management Facility | PSM | PLCO, PASP | TRTA | TASF | 1,500 | | | 1,500 |
| Pacific Renewable Energy Investment Facility (Phase 2) | ENE | PAEN | TRTA | TASF | 3,000 | SCF | 1,000 | 4,000 |
| Supporting Finance Sector and Private Sector Development in the Pacific (additional financing) | FIN | PLCO | KSTA | | | FSDPF | 750 | 750 |
| Strengthening Domestic Transport Connectivity in the Pacific (additional financing) | TRA | PATC | TRTA | TASF | 1,500 | EAKPF | 500 | 2,000 |
| Strengthening Education in the Pacific Region (additional financing) | EDU | PASP | KSTA | | | HLTF, EAKPF | 1,000 | 1,000 |
| Sharing Knowledge from ADB's Pacific Operations (additional financing) | PSM | PAOD | KSTA | TASF | 525 | | | 525 |
| Development of the Pacific Energy Regulators Alliance | ENE | PAEN | KSTA | TASF | 225 | | | 225 |
| Towards Effective and Sustainable Delivery of Development Results in Fragile Situations in the Pacific (additional financing) | PSM | PASP | KSTA | TASF | 150 | | | 150 |
| Pacific Private Sector Development Initiative (Phase 4) | FIN, PSM | PLCO | KSTA | | 2,000 | Australia | 14,026 | 16,026 |
| Pacific Region Infrastructure Facility Coordination Office–Leveraging Infrastructure for Sustainable Development | TRA, ENE, ICT, WUS | PLCO | KSTA | TASF | 2,000 | Australia, New Zealand | 7,093 | 9,093 |
| The Economic Impact of the End of Compact Grant Assistance (additional financing) | PSM | PAOD | KSTA | TASF | 525 | | | 525 |
| Benchmarking Sustainable Management of Exclusive Economic Zones in the Pacific: A Scoping Exercise | PSM | PASP | KSTA | TASF | 225 | | | 225 |

| Assistance Name | Sector | Division | Assistance Type | Sources of Funding | | | | Total (\$'000) |
|---|--------------------|----------|-----------------|--------------------|-----------------|--------|-----------------|----------------|
| | | | | ADB | | Others | | |
| | | | | Source | Amount (\$'000) | Source | Amount (\$'000) | |
| Strengthening Climate and Disaster Resilience of Investments in the Pacific (additional financing) | TRA, ENE, WUS, ANR | PAEN | KSTA | TASF | 500 | | | 500 |
| Pacific Information and Communication Technology Investment Planning and Capacity Development (Phase 2, Subproject 1 (additional financing) | ICT | PATC | KSTA | TASF | 300 | | | 300 |
| Strengthening Urban Infrastructure Investment Planning in the Pacific (additional financing) | WUS | PAUW | TRTA | TASF | 1,200 | | | 1,200 |
| Leveraging Knowledge from the Pacific | PSM | PAOD | KSTA | TASF | 225 | | | 225 |
| Pacific Renewable Energy Investment Facility (additional financing) | ENE | PAEN | TRTA | | | UNDP | 435 | 435 |
| Total | | | | | 16,475 | | 25,304 | 41,779 |

ADB = Asian Development Bank; ANR = agriculture, natural resources, and rural development; EAKPF = e-Asia and Knowledge Partnership Fund; EDU = education; ENE = energy; FIN = finance; FSDPF = Financial Sector Development Partnership Special Fund; HLTF = High-Level Technology Fund; ICT = information and communication technology; KSTA = knowledge and support technical assistance; PAEN = Energy Division, Pacific Department; PAOD = Office of the Director General, Pacific Department; PATC = Transport and Communications Division, Pacific Department; PASP = Social Sector and Public Sector Management Division, Pacific Department; PAUW = Urban Development, Water Supply and Sanitation Division, Pacific Department; PLCO = Pacific Liaison and Coordination Office, Pacific Department; PSM = public sector management; RCIF = Regional Cooperation and Integration Fund; REG = regional; SCF = Strategic Climate Fund; TA = technical assistance; TASF = Technical Assistance Special Fund; TRA = transport; TRTA = transaction technical assistance; WUS = water and other urban infrastructure and services.

Source: Asian Development Bank estimates.

INDICATIVE KNOWLEDGE PRODUCTS AND EVENTS

Table A5.1: Knowledge Publications and Events for 2020

| Title of Publication or Event | Subject | Type | Department or Sector Group or Thematic Group | Funding Source |
|---|-----------------------------------|--|--|----------------|
| Our Work in the Pacific | ADB administration and governance | Publication and documentation: awareness-raising brochure or leaflet | PARD | |
| Pacific Economic Monitor (July 2020) | Economics | Publication and documentation: technical study | PARD | |
| Pacific Economic Monitor (December 2020) | Economics | Publication and documentation: technical study | PARD | |
| Pacific Transport Update 2020 | Transport | Publication and documentation: awareness-raising brochure or leaflet | PARD | |
| Pacific Energy Update 2020 | Energy | Publication and documentation: awareness-raising brochure or leaflet | PARD | |
| Asian Development Outlook 2020 | Economics | Publication and documentation: technical study | ERCD, PARD | |
| Asian Development Outlook Update 2020 | Economics | Publication and documentation: technical study | ERCD, PARD | |
| Asian Development Outlook Launch | Economics | Knowledge partnership and network facilitation | ERCD, PARD | |
| Country (climate change) profiles and technical notes | Climate change adaptation | Publication: Technical Study | CCDRM TG | TA 9414 |
| Asian Water Development Outlook 2020 | Water | Publication: Flagship | WAT SG | TA 6498 |
| Total number of publications = 9 | | | | |
| Total number of events = 1 | | | | |

ADB = Asian Development Bank, ERCD = Economic Research and Regional Cooperation Department, PARD = Pacific Department, REG = regional, TA = technical assistance.

Note: "Publications" may include databases, multimedia, and other forms of documentation. "Events" may include event organization and training or capacity development.

Source: Asian Development Bank.

Table A5.2: Additional Knowledge Publications and Events Delivered in 2019

| Title of Publication or Event | Subject | Type | Department or Sector Group or Thematic Group | Funding Source |
|---|-----------------------------------|--|---|-----------------------|
| ADB Operations in the Pacific | ADB administration and governance | Awareness raising | PARD | |
| Finding Balance 2019 | Private sector | Technical study | PARD | |
| Regional Fishing Revenue Conference for Developing Member Country Officials | Economics | Signature product or event | PARD | |
| Trade and Transport Facilitation in the Pacific: Regional Maritime Transport Workshop | Transport | Signature product or event | PARD | |
| Asian Development Outlook Launch | Economics | Knowledge partnership and network facilitation | ERCD, PARD | |
| Total number of regional publications = 2 | | | | |
| Total number of regional events = 3 | | | | |

ADB = Asian Development Bank, ERCD = Economic Research and Regional Cooperation Department, PARD = Pacific Department, REG = regional, TA = technical assistance.

Note: "Publications" may include databases, multimedia, and other forms of documentation. "Events" may include event organization and training or capacity development.

Source: Asian Development Bank.

Table A5.3: Innovation, Advanced Technology, and Pilot Initiatives to be Implemented in 2020

| Item | Nature | Project Number | Sector or Theme | Division |
|---|---------------|-----------------------|------------------------|-----------------|
| None | | | | |
| Total number of innovation, advanced technology, and pilot initiatives = 0 | | | | |