

PERFORMANCE OVERVIEW

Loan 2288-CAM: Greater Mekong Subregion: Rehabilitation of the Railway in Cambodia

Performance Indicators

Project Rating	0.80000 Potential Problem		
Technical	Yes	Are problems, if any (e.g. quality standards, key project conditions, implementation arrangements, etc.) identified in external supervision consultants and/or review mission reports being addressed?	
Contract Awards	99.587%	(54.92 / 55.148) x 100	Variance between the cumulative actual vs. the original projected contract award values starting at effectiveness over the life of the project from the PAM. This doesn't include Program Loan/Grant.
Disbursement	78.416%	(44.431 / 56.661) x 100	Variance between the cumulative actual vs. the original projected disbursements starting at effectiveness over the life of the project from the PAM.
Financial Management	Yes	Compliance with audit/accounts covenants.	
Safeguards	Partly Satisfactory	Partly Satisfactory	Compliance with the Environment, Resettlement and Indigenous people safeguards.

Implementation Issues/Problems

* Problem(s)

Outcome: The Southern line is now operational, however, works on northern line stopped in June 2012 as the Contractor sent notice to terminate the contract, which was rejected by MPWT. In July/August 2012, MPWT requested the Contractor to submit a price proposal for the reduced scope of works. Negotiations between MPWT and the contractor to continue with the works failed. On 11 September 2013 MEF submitted the list of priority works that can be financed within the remaining loan/grant funds and can be completed by the revised closing date of 31 December 2014.

Outputs: The contractor for the Northern line stopped the work in June 2012 and negotiations to resume the works failed. Remaining funds (ADB, OFID and AusAID Grant) insufficient to complete the rehabilitation of the Northern Line and Samrong freight facilities.

Action Taken/Proposed

ADB has approved the priority works on 25 September 2013. A joint ADB/AusAID mission was fielded in early November 2013 to discuss the detailed implementation of the contract packages, mode of procurement, preparation of bidding documents and construction supervision. ADB is monitoring the implementation closely with the MPWT. Procurement of some of the contracts from priority works list is ongoing.

On 25 September 2013, ADB approved the priority works (Plan B) submitted by MPWT and endorsed by MEF. The estimated cost of contract packages can be financed within the remaining loan/grant funds and are expected to be completed by the revised closing date of 31 December 2014. Due to insufficient loan/grant funds, the Government has confirmed deletion of Samrong components from the Project scope and no further works for the Northern Line.

Project Details

Executing Agencies	Ministry of Public Works and Transport	Physical Completion	31 December 2014
Project Implementation Specialist	Alam, Munawar (Munawar Alam)	Project Status	Active
Project Implementation Analyst	Nava, Emma Rita Ramona Jimenez (Emma Rita Ramona J. Nava)		

Product Details

Note: For loan and grants, amount displayed is in millions, USD. For technical assistance, amount displayed is in thousands, USD.

Name	Approval No.	Approval Date	Signing Date	Effectivity	Original Closing	Revised Closing	Actual Closing	Actual Contract Awards	Actual Disbursements
CAM: GMS Rehabilitation of the Railway in Cambodia	Loan 2288	13-Dec-2006	05-Mar-2007	30-Jan-2008	30-Jun-2010	31-Dec-2014		41.92	34.234
CAM: GMS Rehabilitation of the Railway in Cambodia	Loan 8228	10-Jan-2007	05-Sep-2007	20-Feb-2008	30-Jun-2010	31-Dec-2014		13	10.027
CAM: GMS Rehabilitation of the Railway in Cambodia	Loan		05-Mar-2007	30-Jan-2008	30-Jun-2010	30-Sep-2013			

PERFORMANCE OVERVIEW

Loan 2602-CAM: Greater Mekong Subregion: Rehabilitation of the Railway in Cambodia (Supplementary)

Performance Indicators			
Project Rating	0.60000 Actual Problem		
Technical	No		Are problems, if any (e.g. quality standards, key project conditions, implementation arrangements, etc.) identified in external supervision consultants and/or review mission reports being addressed?
Contract Awards	89.596%	$(40.283 / 44.961) \times 100$	Variance between the cumulative actual vs. the original projected contract award values starting at effectiveness over the life of the project from the PAM. This doesn't include Program Loan/Grant.
Disbursement	100%	$(37.115 / 36.604) \times 100$	Variance between the cumulative actual vs. the original projected disbursements starting at effectiveness over the life of the project from the PAM.
Financial Management	Yes		
Safeguards	Partly Satisfactory	Partly Satisfactory	Compliance with the Environment, Resettlement and Indigenous people safeguards.

Implementation Issues/Problems

* Problem(s)	Action Taken/Proposed
<p>Outcome: Full rehabilitation of the Northern Line as well the construction of the freight facilities in Samrong will be dropped due to shortage of funds.</p> <p>Outputs: Remaining funds (ADB, OFID and AusAID Grant) insufficient to complete the rehabilitation of the Northern Line and Samrong freight facilities. The Southern line is now operational, however, works on northern line stopped in June 2012 as the Contractor sent notice to terminate the contract, which was rejected by MPWT, negotiations between MPWT and the contractor to continue with the works failed. On 11 September 2013, MEF submitted the list of priority works (Plan B) that can be financed within the remaining loan/grant funds that can be completed by the revised loan closing date of 31 December 2014. Plan B excludes works for Samrong Estate as well as further works for the Northern line.</p>	<p>The Government will have to finance the funds shortfall or will find a suitable financing arrangement.</p> <p>The Government prepared the procurement packages for priority works, which is under implementation, but works are slow.</p>

Project Details

Executing Agencies	Ministry of Public Works and Transport	Physical Completion	31-December-2014
Project Implementation Specialist	Alam, Munawar (Munawar Alam)	Project Status	Active
Project Implementation Analyst	Nava, Emma Rita Ramona Jimenez (Emma Rita Ramona J. Nava)		

Product Details

Note: For loan and grants, amount displayed is in millions, USD. For technical assistance, amount displayed is in thousands, USD.

Name	Approval No.	Approval Date	Signing Date	Effectivity	Original Closing	Revised Closing	Actual Closing	Actual Contract Awards	Actual Disbursements
Greater Mekong Subregion: Rehabilitation of the Railway in Cambodia Project	Loan 2602	15-Dec-2009	02-Mar-2010	21-Apr-2010	30-Sep-2013	31-Dec-2014		19.876	14.919
Greater Mekong Subregion: Rehabilitation of the Railway in Cambodia Project - Support for Expanded Income Restoration Program	Grant 0187	12-Jan-2012	05-Oct-2010	05-Jan-2011	30-Sep-2013	31-Dec-2013		21.701	19.698