

Project Classification Summary - Approval stage

Page 1 of 3

| | | | | | | | | | | | | |
|--|--|--|--|----------------------------------|---|--------------------------|--------------------------|---|--------------------------|--------------------------|--------------------------|--------------------------|
| Partner Country | | * INO | Subregion - Geographical Area | | 2 cities (medan + jakarta) | | Asia Region | | South East Asia | | | |
| Project Name: | | Metropolitan Sanitation Management and Health Project | | | | | | For approval in year | | 2010 | | |
| Please indicate whether the project is identified as | | <input type="radio"/> Regional project (regional partnership strategy or regional business plan) <input checked="" type="radio"/> National project (in CPS, COBP) | | Risk Categorization | | Low | | Filename: v:\Project Classification\Operations\SRD\INO\2010\INO-Water Supply and other Municipal Infrastructure and Services\MSMHP\OAN.xls | | | | |
| Project development stage | | TA | | | | Investment | | | | Aid Effectiveness | | |
| | | PPTA | CDTA | PATA | RDTA | ADF | others | ADF | OCR | others | guarantee | syndication |
| Approval | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Project Components (products): [Note that the whole project is classified; products of one project are then classified automatically according to the pro-rated project classification] | | ADB Finance (million USD) | Project Number (Add product numbers if applicable) | Department | Division | Mission Leader | | | | | | |
| loan OCR | | 35.00 | 39071-01-3 | SERD | SEEW | Frauendorfer, Rudolf | | | | | | |
| If the project is an MFF, provide below the MFF Number and MFF Financing | | | | | | | | | | | | |
| Key project features [Please provide key information on project background and design features]: The Project will provide improved urban wastewater services in two regional governments (RGs): Kota Medan and Kota Yogyakarta including neighboring Kabupaten Sleman and Kabupaten Bantul. The Project will respond to the needs of urban communities, including low-income households, by optimizing existing assets, expanding coverage, improving governance and building local institutional capacity for community | | | | | | | | | | | | |
| Location Impact (% total project) | | | | | | | | | | | | |
| Weight | | National Projects | | | Regional | | | | | | | |
| | | rural | urban | national | | | | | | | | |
| (Please show the impact as high, medium or low) | | | H | | H | | | | | | | |
| For projects where the impact is on the country: High = 45%-100%, Medium = 25%-40%, Low = 5%-20% | | | 100% | | 100% | | | | | | | |
| ADB financial contribution (US\$) | | | \$35.00 | | \$35.00 | | | | | | | |
| ERROR: The sum of all impact has to be 100%. | | | | | | | | | | | | |
| general intervention (GI) | | targeting inclusiveness of growth and social development (more directly addressing) | | | | | | | | | | |
| | | addressing geographical dimensions of poverty (TI-G) | | | MDG related social and environmental inclusiveness (TI-M) | | | income poverty (TI-H) | | | | |
| | | <input type="radio"/> | <input type="radio"/> | <input checked="" type="radio"/> | <input type="radio"/> | | | <input type="radio"/> | | | | |
| If MDG, please identify (1 - 8) | | MDG 5 Maternal Health MDG 6 Communicable Diseases MDG 7 Environments of the Poor | | | | | | | | | | |
| Targeting poverty reduction and inclusiveness of growth and social development (Please provide rationale for GI or TI-G or TI-M or TI-H classification): The impact of the project will be reduced environmental pollution of surface water and shallow groundwater in the participating cities of Medan, and Yogyakarta. Reduced environmental pollution will benefit public health and improve the quality of life for the population in these cities. In the two cities, about 35% of the population are estimated to be under the \$2 poverty line. The project benefits particularly the poor, as their | | | | | | | | | | | | |
| Note: DVA = cofinancing under administrative or collaborative arrangement with ADB. Guarantees and partner financing administered by ADB (trust funds, project grants, syndications) will be reflected both under ADB as well as DVA cofinancing; however they will be counted only once in the total financing volume, in order to avoid double counting. Only actual amounts in partnership financing shall be accepted, even if the figures and partners are indicative. | | | | | | | | | | | | |

Page 2 of 3

[illegible]

Project Classification Summary - Approval stage

Page 3 of 3

| | | | | | | | | | | | | | | | | | |
|--|---|--|-----------------|-----------------|------------------|--------------------|--|------------------|--|--|-------------|--|--|-------------------------|--|--|--|
| Partner Country | * INO | Subregion - Geographical Area | | | | | 2 cities (medan + jokjakarta) | | | | | Asia Region | | South East Asia | | | |
| Project Name: | Metropolitan Sanitation Management and Health Project | | | | | | | | | | | For approval in year | | 2010 | | | |
| Please indicate whether the project is identified as | <input type="radio"/> | Regional project (regional partnership strategy or regional business plan) | | | | | Risk Categorization | Low | | | | | Filename: Y:\Project Classification\Operations\SERD\INO\2010\INO-Water Supply and other Municipal Infrastructure and Services\MSMHP\1. OAN.xls | | | | |
| | <input checked="" type="radio"/> | National project (in CPS, COBP) | | | | | | | | | | | | | | | |
| Total ADB Finance by Sector | 35.00 | Total ADB | OCR Loan | ADF Loan | ADF Grant | Other Grant | Sector classification (Please explain the impact chain) | | | | | Thematic Classification (Please explain the impact chain) | | | | | |
| Agriculture and Natural Resources | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | | | |
| Education | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | | | |
| Energy | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | | | |
| Finance | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | | | |
| Health and Social Protection | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | | | |
| Industry and Trade | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | | | |
| Water Supply and other Municipal Infrastructure and Services | | 35.00 | 35.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | | | |
| Public Sector Management | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | | | |
| Transport and ICT | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | | | |
| User Departments | | | | | | | | | | | | | | Custodian (RSDD) | | | |
| Department | Division | Full Name | | | Tel. | Date | Division | Full Name | | | Tel. | Date | | | | | |
| SERD | SEEW | Frauendorfer, Rudolf | | | 5987 | 12-May-2010 | RSGS | Bauer, Armin | | | 5550 | 19-Apr-2010 | | | | | |