

REVISED COST ESTIMATES AND FINANCING PLAN

(\$'000)

Item	Original Financing (SCF)	Additional Financing		Revised Total Cost
		SCF	NDF	
ADB^a				
1. Consultants				
a. Remuneration and per diem				
i. International consultants	2,150	1,000	320	3,470
ii. National consultants	1,400	630	270	2,300
b. International and local travel	180	100	50	330
c. Reports and communications	260	60	25	345
2. Equipment ^b	90	30	0	120
3. Training, seminars, workshops, and conferences ^c	520	430	195	1,145
4. Surveys ^d	1,600	220	40	1,860
5. Miscellaneous administration and support costs ^e	300	200	0	500
6. Contract negotiations	10	0	0	10
7. Contingencies	490	330	100	920
Total	7,000	3,000	1,000	11,000

ADB = Asian Development Bank, SCF = Strategic Climate Fund, NDF = Nordic Development Fund, TA = technical assistance.

^a Financed by the SCF (under the Pilot Program for Climate Resilience) and the NDF. ADB will administer both funds. The NDF grant includes ADB's administration fee, audit costs, bank charges, and a provision for foreign exchange fluctuations (if any), to the extent that these items are not covered by the interest and investment income earned on this grant. The Government of Cambodia has agreed to provide in-kind contributions in the form of office space for consultants, remuneration, and other services for counterpart staff.

^b Includes the cost of computers, printers, geographic information system software, and global positioning systems. All items procured under the TA will be turned over to the executing agency upon TA completion.

^c Includes participation in local and regional climate change events. Funds will be expended in ADB member countries only.

^d Includes surveys, feasibility studies, and pilot projects.

^e Includes priority project operating costs to cover salary supplements and travel allowances for government staff, as agreed at the time of TA approval in 2012.

Source: ADB estimates.