

**CONTRIBUTION TO STRATEGY 2030 OPERATIONAL PRIORITIES**

<b>OP No.</b>	<b>Corporate Results Framework Indicators (Outputs and Outcomes)</b>	<b>Expected Value</b>	<b>Methods and Comments</b>
1.3	Poor and vulnerable people with improved standards of living (number)	300 MW	Construction of a 300-megawatt (MW) run-of-river hydropower plant on the Kunhar River in Mansehra District, Khyber Pakhtunkhwa Province
1.3.1	Infrastructure assets established or improved (number)		
2.1.4	Women and girls benefitting from new or improved infrastructure (%)	30	Gender Action Plan Activity 1b: Establish a campaign for and support women's representation in community-based forums, such as: village committees, grievance committees and other community-based organizations.
3.1.1	Additional climate finance mobilized (\$)	755	Para. 29: Climate mitigation is estimated to cost \$747.97 million and climate adaptation is estimated to cost \$7.03 million. ADB will finance 40% of mitigation and adaptation costs, and AIIB will finance 37%.
3.1.2	People with increased capacity in implementing mitigation and low-carbon development actions (number)	30	Training and capacity building will be conducted for at least 30 PEDO staff (including at least 50% of PEDO's female staff) on climate change impact mitigation and adaptation for hydropower projects
5.1	People benefiting from increased rural investment (number)	500	500 local jobs in construction-related work will be generated through development and implementation of livelihood improvement program
6.1	Entities with improved management functions and financial stability (number)	2	Signing of the power purchase agreement for the 300 MW hydropower plant between PEDO and CPPA-G
6.1.1	Government officials with increased capacity to design, implement, monitor, and evaluate relevant measures (number)	1	EPD endorses draft power purchase agreement

CPPA-G = Central Power Purchasing Agency Guarantee Limited; EPD = Energy and Power Department, Government of Khyber Pakhtunkhwa; MW = megawatt; OP = operational priority; PEDO = Pakhtunkhwa Energy Development Organization.

Source: Asian Development Bank.