

CONTRIBUTION TO STRATEGY 2030 OPERATIONAL PRIORITIES

OP No.	Corporate Results Framework Indicators (Outputs and Outcomes)	Expected Value	Methods and Comments
3.2	People with strengthened climate and disaster resilience (number)	16,280	Data from annual project progress reports will be used to monitor the number of beneficiaries.
3.2.1	Area with reduced flood risk (ha)	66 ha of land reclaimed	The project will reclaim 66 ha of land. Data from annual project progress reports will be used to monitor the actual area reclaimed.
3.2.4	National and subnational disaster risk reduction and/or management plans supported in implementation (number)	1	A FEWS and a community-based flood management plan will be established and made operational. Annual project progress reports will provide updates on the establishment of the FEWS.
3.2.5	New and existing infrastructure assets made climate and disaster resilient (number)	4.77 km	Climate- and erosion-resilient river walls will be constructed to protect against 100-year probable flood. Data from annual project progress reports will be used to monitor the actual length of river walls constructed.
4.1	People benefiting from improved services in urban areas (number)	16,280	Data from annual project progress reports will be used to monitor the number of beneficiaries.
4.1.2	Urban infrastructure assets established or improved (number)	8	Eight new structures will be constructed for the new town: (i) water treatment plant, (ii) 12 km of primary and secondary water mains, (iii) 9 km of sewer mains and 9km of storm drains, (iv) 3 MLD capacity sewerage treatment plant, (v) resource recovery system for solid waste management, (vi) 630 KV grid substation, (vii) 16 circuit-km of 415-volt power distribution lines, and (viii) 11 circuit-km of telecommunication transmission cables. Progress of these infrastructure will be reported through the quarterly and annual project progress reports.
4.2.1	Measures to improve regulatory, legal, and institutional environment for better planning supported in implementation (number)	1	An asset management system will be established with 100% of project infrastructure and facilities geocoded in a database. Data from annual project progress reports will be used to monitor establishment of the asset management system.

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6.1.1	Government officials with increased capacity to design, implement, monitor, and evaluate relevant measures (number)	4	At least 80% of township management staff reported improved knowledge of modern urban management Data from annual project progress reports will be used to monitor trained township management staff.
6.1.2	Measures supported in implementation to improve capacity of public organizations to promote the private sector and finance sector (number)	10	At least 10 potential investors are expected to attend investor outreach campaigns.

FEWS = flood early warning system, ha = hectare, km = kilometer, KV = kilovolt, MLD = million liters per day, OP = operational priority.

Source: Asian Development Bank.