

## CONTRIBUTION TO STRATEGY 2030 OPERATIONAL PRIORITIES

OP No.	Corporate Results Framework Indicators (Outputs and Outcomes)	Expected Value	Methods and Comments
1.3	Poor and vulnerable people with improved standards of living (number)	350,000	350,000 poor and vulnerable people will benefit from better access to municipal services.
2.1.1	Women enrolled in TVET and other job training (number)	135	135 women will join TVET and other job training programs.
2.1.4	Women and girls benefiting from new or improved infrastructure	1.75 million	50% of 3.5 million population will benefit from improved urban infrastructure.
2.2.1	Women and girls enrolled in STEM or nontraditional TVET (number)	155	100 women will take STEM courses under the projects while additional 55 female scholarship program earned university degrees.
2.3	Women represented in decision-making structures and processes (number)	12	12 out of total 60 board member positions (20%) of board from 5 WSSCs
2.3.2	Measures on gender equality supported in implementation (number)	5	5 gender-inclusive HR policies and procedures developed for five WSSCs
2.4	Women and girls with increased time savings	35% reduction	At least 35% reduction in time spent by women and girls in the collection, storing, and treatment of water (2021 baseline: 76 minutes per day)
2.4.1	Time-saving or gender-responsive infrastructure assets and/or services established or improved (number)	1.75 million	1.75 million women will benefit from improved infrastructures and services.
3.1	Total annual greenhouse gas emissions reduction (tCO <sub>2</sub> e/year)	249,891 tCO <sub>2</sub> e/year - expected reduction	Greenhouse gas emissions are estimated to reduce to 177,109 tCO <sub>2</sub> e/year with the project (2021 baseline: 427,000 tCO <sub>2</sub> e/year)
3.3	People benefiting from strengthened environmental sustainability (number)	3.5 million	3.5 million population (of which 1.75 million women) in 5 KPK cities (Abbottabad, Kohat, Mardan, Mingora, and Peshawar).
4.1	People benefiting from improved services in urban areas (number)	3.5 million	3.5 million population (of which 1.75 million women) in 5 KPK cities (Abbottabad, Kohat, Mardan, Mingora, and Peshawar).
4.1.1	Service providers with improved performance (number)	5	5 companies with improved performance
4.1.2	Urban infrastructure assets established or improved (number)	24	24 municipal and urban infrastructure assets established and improved
4.2	Entities with improved urban planning and	5	5 cities will benefit from capacity building training

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	financial sustainability (number)		workshops for budgeting, financial management, e-procurement, and urban planning.
4.2.1	Measures to improve regulatory, legal, and institutional environment for better planning supported in implementation (number)	1	1 dedicated regulatory body (KP Regulatory Office – KPRO) established
4.2.2	Measure to improve financial sustainability support in implementation (number)	1	1 financial sustainability action plan implemented.
4.3.1	Solutions to enhance urban environment implemented (number)	5	At least 5 new strategies to improve municipal operations (on water, sanitation, and solid waste management) introduced.
6.3	Strengthened country system and standards (number)	5	5 performance and service benchmarks for key urban services, with sex-disaggregated targets approved for 5 WSSCs

ADF = Asian Development Fund; CDIA = City Development Initiatives for Asia; EDCM = Engineering Design and Construction Management; HR = human resource; IRCB = Institutional Review and Capacity Building; KPCIP = Khyber Pakhtunkhwa Cities Improvement Project; KPK = Khyber Pakhtunkhwa Province; KPRO = Khyber Pakhtunkhwa Regulatory Office; LGE&RDD = Local Government, Elections and Rural Development Department; PMU = Project Management Unit; PRF = project readiness financing; STEM = science, technology, engineering, and mathematics; tCO<sub>2</sub>e = tons of carbon dioxide equivalent; UCCRTF = Urban Climate Change Resilience Trust Fund; WSSC = water and sanitation services company.

Source: Asian Development Bank.