

CONTRIBUTION TO STRATEGY 2030 OPERATIONAL PRIORITIES

OP No.	Corporate Results Framework Indicators (Outputs and Outcomes)	Expected Value	Methods and Comments
1.1	People benefiting from improved health services, education services, or social protection (number)	1,380,063	Outpatient utilization at ADB supported PHC facilities in Central, North Central, Sabaragamuwa, and Uva provinces including PMCUs and divisional hospitals increased by at least 20% (2021 baseline is 28.4% of female and 22.0% of male in four target provinces. Expected result is increasing by 20.0% by 2025, which is 48.4% of female and 42.0% of male among the total target population of all ADB HSEP-supported PHC facilities (total target population is 3,044,397 people according to the inception report of the baseline survey).
1.1.2	Health services established or improved (number)	3	The project improves outpatient and clinic services in primary and secondary health care facilities in the four provinces, nutrition services in cluster linked medical officer of health areas, COVID-19 treatment in secondary and tertiary level hospitals across the country, and pre-hospital care service across the country.
2.2.2	Health services for women and girls established or improved (number)	2	The project will provide gender-responsive and inclusive outpatient and clinic services and nutrition services.
2.3.2	Measures on gender equality supported in implementation (number)	4	The project has the following measures on supporting gender equality in implementation: (i) upgrade and renovate divisional hospitals and PMCUs in target provinces with gender-responsive designs; (ii) initiate a gender-sensitive behavior change communication plan to increase PHC utilization in target provinces; (iii) develop operational policies and guidelines with gender dimensions for delivering a comprehensive package of PHC, management and functioning of cluster hospitals, and GIS-based planning and monitoring in health sector; and (iv) integrate gender dimensions into policies and strategic plans of all 11 units of FHB.
3.1	Total annual greenhouse gas emissions reduction (tCO2e/year)	4,275	Energy-efficiency improvement in lighting (use of LED instead of incandescent or fluorescent bulbs), appliances and equipment, etc. in nine apex hospitals. Renovation of existing buildings in these

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			hospitals include modifications that enable reduction of energy consumption.
5.1.3	Health care, education, and financial services established or improved (number)	4	The project improves outpatient and clinic services in primary and secondary health care facilities in the four provinces, nutrition services in cluster-linked medical officer of health areas, COVID-19 treatment in secondary and tertiary level hospitals across the country, and pre-hospital care service across the country. ADB's intervention will not only improve the quality of services but will also increase the accessibility of these services to people who live in rural areas.
6.1	Entities with improved management functions and financial stability (number)	3	The project will improve management functions of PMCUs and divisional hospitals in target provinces through renovation and upgradation of buildings, improving the adoption of electronic patient information sharing system, and improving the notification of notifiable diseases.
6.1.1	Government officials with increased capacity to design, implement, monitor, and evaluate relevant measures (number)	20,407	The project will improve medical officers and other staff of PMCUs and divisional hospitals' knowledge in PHC, as well as in gender sensitivity, and gender-related policies and interventions.
6.2	Entities with improved service delivery (number)	190	Entities with improved service delivery through interventions of the project include MOH, NIHS, 1990 Suwa Seriya Foundation, 9 apex hospitals, 42 PHC hospitals, 127 field health centres, and 9 regional training centres.
6.2.1	Service delivery standards adopted and/or supported in implementation by government and/or private entities (number)	3	The project will develop operational policies and guidelines for (i) delivering a comprehensive package of PHC, (ii) management and functioning of cluster hospitals, and (iii) GIS-based planning and monitoring in health sector.
7.3.3	Measures to improve regional public health and education services supported in implementation (number)	1	Improved capacity in dealing with the COVID-19 pandemic is considered a measure to improve regional public health services.

ADB = Asian Development Bank, COVID-19 = coronavirus disease, FHB = Family Health Bureau, GIS = geographic information system, HSEP = Health System Enhancement Project, LED = light-emitting diode, MOH = Ministry of Health, NIHS = National Institute of Health Sciences, OP = operational priority, PHC = primary health care, PMCU = primary medical care unit.

Source: Asian Development Bank.