

CONTRIBUTION TO STRATEGY 2030 OPERATIONAL PRIORITIES

OP No.	Corporate Results Framework Indicators (Outputs and Outcomes)	Expected Value	Methods and Comments
1.3	Poor and vulnerable people with improved standards of living (number)	25,403	20% of the people benefiting from the project investments
2.2	Women and girls completing secondary and tertiary education, and/or other training (number)	21,100	Total number of women who (i) receive training and participate in the promotion of low-emission agriculture, (ii) are educated in water pollution management, and (iii) report enhanced knowledge and skills on water pollution management
2.3	Women represented in decision-making structures and processes (number)	5 (out of 13)	Number of women in the eco-compensation fund management committee members
2.4	Women and girls with increased time savings (number)	60,000	Number of women with increased time savings for wastewater, animal feces, and solid waste management
2.5.1	Community-based initiatives to build resilience of women and girls to external shocks implemented (number)	1	Pilot eco-villages development
3.1.1	Additional climate finance mobilized (\$)	\$28.39 million	Details are in the Climate Change Assessment (accessible from the list of linked documents in Appendix 2 of the Report and Recommendation of the President to the Board of Directors).
3.1.5	Low-carbon solutions promoted and implemented (number)	4	Solar panel installation at wastewater treatment facilities, garbage pyrolysis facilities construction, wetland construction, and afforestation
3.3.1	Pollution control enhancing infrastructure assets established or improved (number)	53	1 set of centralized wastewater management facilities, 43 sets of distributed wastewater management facilities, 2 sets of solid waste management facilities, and 7 sets of ecological embankments
3.3.2	Solutions to enhance pollution control and resource efficiency implemented (number)	7	Wastewater and animal feces management; solid waste management; pilot eco-villages development; low-emission agriculture promotion; water resources protection from pollution; eco-compensation mechanisms establishment; and education, capacity, and public awareness strengthening

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3.3.4	Solutions to conserve, restore, and/or enhance terrestrial, coastal, and marine areas implemented (number)	1	Tentative establishment of a quantifiable soil and water conservation model using available monitoring data
5.1	People benefiting from increased rural investment (number)	127,015	Total number of people benefiting from the project investments
5.1.1	Rural infrastructure assets established or improved (number)	59	1 set of centralized wastewater management facilities, 43 sets of distributed wastewater management facilities, 2 sets of solid waste management facilities, 6 sets of agricultural infrastructures, and 7 sets of ecological embankments
6.1	Entities with improved management functions and financial stability (number)	1	Yudong Reservoir Water Resources Protection Committee Office with a newly established eco-compensation fund

\$ = United States dollar, No. = number, OP = operational priority.
Source: Asian Development Bank.