

CONTRIBUTION TO STRATEGY 2030 OPERATIONAL PRIORITIES

OP No.	Corporate Results Framework Indicators (Outputs and Outcomes)	Expected Value	Methods and Comments
1.1.1	People enrolled in improved education and/or training (number)	500	500 community members (50% women) are expected to report improved awareness on (i) water conservation, health, sanitation, and hygiene; and (ii) spread of epidemics or pandemics such as coronavirus disease. This will be measured through pre- and post-training assessment
2.1.1	Women enrolled in TVET and other job training (number)	50	100 community members (50 women) will receive vocational training for employable job skills in construction and O&M of water supply assets. Knowledge acquired will be measured through pre- and post-training assessment.
3.2.5	New and existing infrastructure assets made climate and disaster resilient (number)	4	Four water supply systems (one system for each of four project towns) will incorporate climate adaptation and mitigation measures in project design and implementation.
4.1	People benefiting from improved services in urban areas (number)	540,602	540,602 individuals (115,000 households) will be connected to improved water supply. The number of beneficiaries will be based on the household data collated through water connection application forms correlating with latest census data.
4.1.1	Service providers with improved performance (number)	4	Four ULBs in the four project towns are expected to improve performance in own-source revenue generation, and reduction of nonrevenue water.
4.1.2	Urban infrastructure assets established or improved (number)	4	Four water supply systems in four project towns will be established by the project . This will be reported in semi-annual progress reports, periodic ULB records, and household data collated through connection application forms.
4.2	Entities with improved urban planning and financial sustainability (number)	5	Project will improve the capacity of JUIDCO and four ULBs in project towns in urban planning and financial sustainability by supporting the preparation and implementation of a sustainable water sector asset management strategy, a volumetric tariff-based

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			user charges policy for Jharkhand, and urban policy reforms to strengthen own-source revenues. Staff of JUIDCO and four ULBs will be trained on various areas of urban and financial planning.
4.2.1	Measures to improve regulatory, legal, and institutional environment for better planning supported in implementation (number)	1	Sustainable water sector asset management strategy including user charges policy for O&M cost recovery across ULBs in Jharkhand will be prepared and implemented by ULBs in project towns.
4.2.2	Measures to improve financial sustainability supported in implementation (number)	2	Project will support the preparation and approval of a sustainable water sector asset management strategy including user charges policy for O&M cost recovery. Urban policy reforms to strengthen own-source revenues will be prepared. Three key actions will be implemented by ULBs in project towns.
4.3.2	Urban climate and disaster resilience capacity development initiatives implemented (number)	3	Three training programs will be organized for design and implementation of urban services, including response to climate risks
6.1	Entities with improved management functions and financial stability (number)	7	JUIDCO, SUDA, JUPMI and four ULBs in project towns of Hussainabad, Jhumri Telaiya, Medininagar and Ranchi are expected to improve water sector management and own-source revenue generation under output 2 of the project.
6.1.1	Government officials with increased capacity to design, implement, monitor, and evaluate relevant measures (number)	35	At least 70% of 50 key staff from JUIDCO, SUDA, JUPMI and four ULBs in project towns (Hussainabad, Jhumri Telaiya, Medininagar and Ranchi) will be trained on design and implementation of urban services.

JUIDCO = Jharkhand Urban Infrastructure Development Company, JUPMI = Jharkhand Urban Planning and Management Institute, MIS = Management Information System, OP = operational priority, O&M = operations and maintenance, SUDA = State Urban Development Agency, TVET = Technical and Vocational Education and Training, UDHD = Urban Development & Housing Department, ULB = urban local body.
Source: Asian Development Bank.