

## CONTRIBUTION TO STRATEGY 2030 OPERATIONAL PRIORITIES

OP No.	Corporate Results Framework Indicators (Outputs and Outcomes)	Expected Value	Methods and Comments
1.1.2	Health services established or improved (number)	3 services	Three multipurpose emergency shelters will be constructed. Each shelter to offer information and potential for first point of contact in triage for health emergency response. (Output 3)
1.2	Jobs generated (number)	400 jobs	Three shelters will provide employment opportunities to about 400 people through improved market area development outside of an emergency situation. Based on the capacity of the three shelters to support 400 market stalls.
2.1.4	Women and girls benefiting from new or improved infrastructure (number)	7,200 women and girls	Figure includes total number of women benefiting from the shelters, including those that have access to shelters during emergency. Assumption is that the latter is a subset of the former. The total number is about 47% of the ward population who comprised of women and girls (Mini-Census 2016). The PPMS that will be established at project start for M&E will be used to determine the number of people benefiting. (Outcome)
2.2.3	Solutions to prevent or address gender-based violence implemented (number).	3 solutions	Multipurpose emergency shelters that offer information, and first point of contact in a referral system (Output 3), and public awareness campaign (Output 2)
2.3.1	Women with strengthened leadership capacities (number)	6 women	Capacity development plan includes leadership training for 20 people, and a target of 50% women. Based on average percent of women in MOIA/PVMC (10 out of 30), a more conservative target has been set of at least 30%. The PPMS will track progress against the capacity development plan. (Output 1).
2.3.1	Women with strengthened leadership capacities (number)	8 women	At least 8 women will receive training for management of coastal resources. (Output 5).
2.3.2	Measures on gender equality supported in implementation (number)	4 measures	Measures include: (i) integration of gender in PVMC business plans (Output 1), (ii) preparation and approval of Greater Port Vila Livable City Action Plan (Output 1), (iii) update and approval of the Greater Port Vila Resilient Urban Development Strategy and Action Plan (Output 1), and (iv) disaster emergency preparedness plans (Output 2).
2.5.2	Climate- and disaster-resilient infrastructure assets and/or services for women and girls	3 assets	Two multipurpose emergency shelters, which include separate toilets for women and men, constructed at Seaside

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	established or improved (number)		Showground, Freshwota Market, and Tasariki Market. (Output 3)
3.2	People with strengthened climate and disaster resilience (number)	1,035 people	The three shelters are expected to accommodate 1,035 people during short-term emergencies. Based on anticipated capacity of the shelters at feasibility design.
3.2.4	National and subnational disaster risk reduction and/or management plans supported in implementation (number)	2 plans/policies	Vanuatu Climate Change and Disaster Risk Reduction Policy 2016-2030, and Vanuatu Recovery Strategy 2020-2023. (Output 1)
3.2.5	New and existing infrastructure assets made climate and disaster resilient (number)	3 assets	Three multipurpose emergency shelters are designed to withstand cyclones and earthquakes and benefit communities throughout the year. Each shelter will be located in areas not susceptible to high tide storm surge or localized flooding and protected against high winds. (Output 3)
3.3.3	Terrestrial, coastal, and marine areas conserved, restored, and/or enhanced	0.8 ha	A coastal protection pilot will protect a 400 m x 20 m strip of the western foreshore of Fatumaru Bay (Output 5).
4.1	People benefiting from improved services in urban areas (number)	15,500 people	Ward level data based on the average number of beneficiaries each shelter is expected to serve per ward as a shelter, market or visitor center in Port Vila (Center and Freshwota-Tasariki wards). The PPMS that will be established at project start for M&E will be used to determine the number of people benefiting. (Outcome)
4.1.2	Urban infrastructure assets established or improved (number)	3 assets	Three multipurpose emergency shelters constructed at Seaside Showground, Freshwota Market, and Tasariki Market. (Output 3)
4.2	Entities with improved urban planning and financial sustainability (number)	2 entities	Refers to the expected strengthening of capacity of the DUAP in MOIA and the PVMC. (Outcome)
4.2.1	Measures to improve regulatory, legal, and institutional environment for better planning supported in implementation (number).	2 measures	Measures include (Output 1): (i) updating of the GPV RUDSAP, and (ii) preparation of Greater Port Vila Livable City Action Plan.
4.2.2	Measures to improve financial sustainability supported in implementation (number)	1 measure	Measure includes implementation of asset management strategy (Output 4)
4.3	Zones with improved urban environment, climate resilience, and disaster risk management (number)	2 wards	Project covers 2 Port Vila municipal wards—Center and Freshwota-Tasariki wards. (Outcome)
4.3.2	Urban climate and disaster resilience capacity development initiatives implemented (number)	3 initiatives	Initiatives in Output 2: (i) Design and implementation of public awareness campaigns, (ii) Preparation of disaster emergency preparedness plans, and

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			(iii) Training in climate change and disaster resilience for people (government and ward/CDCCCs)
6.1	Entities with improved management functions and financial stability (number)	2 entities	A capacity development plan has been prepared to improve for the DUAP in MOIA, and the PVMC. The PPMS will track progress against the capacity development plan. (Outcome).
6.1.1	Government officials with increased capacity to design, implement, monitor, and evaluate relevant measures (number)	265 officials, of which at least 30% are women	Based on the capacity development plan. Includes the total count on the number of government officials that will be trained: (i) 20 officials in leadership, of which 30% are women (Output 1 indicator [c]); (ii) 95 officials in urban planning and municipal finance, of which 40% are women (Output 1 indicator [d]); and (iii) At least 150 officials in project management, of which 40% are women (Output 4 indicator [c]).
6.2.2	Measures supported in implementation to strengthen subnational entities' ability to manage their finances (number)	1 measure	Measure includes implementation of asset management strategy (Output 4)

CDCCC = community disaster and climate change committee, DUAP = Department of Urban Affairs and Planning, GPV RUDSAP = Greater Port Vila Resilient Urban Development Strategy and Action Plan, M&E = monitoring and evaluation, MOIA = Ministry of Internal Affairs, OP = operational priority, PPMS = project performance monitoring system, PVMC = Port Vila Municipal Council.

Source: Asian Development Bank.