

CONTRIBUTION TO STRATEGY 2030 OPERATIONAL PRIORITIES

OP No.	Corporate Results Framework Indicators (Outputs and Outcomes)	Expected Value	Methods and Comments
1.3	Poor and vulnerable people with improved standards of living (number)	3,170	Based on at least 632 poor and vulnerable households (3,170 people) to be serviced by improved sanitation services within the project area. (under DMF Outcome b)
2.1	Skilled jobs for women generated (number)	3	Based on at least 1 technical position or 20% of technical positions within each MA-PWTESPO are held by women. (under GESIAP 3.1.2)
2.1.4	Women and girls benefitting from new or improved infrastructure (number)	71,760	Sum of number of women to benefit from improved wastewater services (13,650 people), solid waste services (46,000 people) and stormwater/drainage services (12,110 people) (under DMF Outcome a, c, d)
2.2.1	Women enrolled in TVET and other job training (number)	20	Based on at least 20 scholarships to be awarded to female employees of MPWT, PDPWT or municipal administration to study engineering and/or other relevant sciences at an accredited institution to advance their careers in the water and sanitation sector. (under DMF 3c and 3d)
2.3	Women represented in decision-making structures and processes (number)	3	Based on at least 1 decision making position or 15% of decision-making positions within each MA-PWTESPO are held by women. (under GESIAP 3.1.3)
2.3.2	Measures on gender equality supported in implementation (number)	3	It is expected that one set of financial planning and operational guidelines that integrates gender actions and a gender responsive and inclusive recruitment and training plan will be prepared for each participating city. (under DMF 1a, 1b and 3b)
3.2.2	Gender-inclusive climate and disaster resilience capacity development initiatives implemented (number)	3	It is expected that one set of guidelines on wastewater, stormwater drainage and municipal solid waste management, that includes climate resilience initiatives will be prepared for each participating city and training provided. (under DMF 1b)

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3.2.5	New and existing infrastructure assets made climate and disaster resilient	4	Based on the number of newly constructed wastewater treatment plants (2) and controlled landfills (2). (under DMF 2a and 2b)
4.1	People benefiting from improved services in urban areas (number)	141,940	Sum of number of people to benefit from improved wastewater services (26,850 people), solid waste services (91,130 people) and stormwater/drainage services (23,960 people). (under DMF Outcome a, c, d)
4.1.2	Urban infrastructure assets established or improved (number)	4	Based on the number of newly constructed wastewater treatment plants (2) and controlled landfills (2). (under DMF 2a and 2b)
4.2	Entities with improved urban planning and financial sustainability (number)	3	Provincial spatial plans and land use plans will be prepared for each participating city. (under DMF 1c)
4.2.1	Measures to improve regulatory, legal and institutional environment for better planning supported in implementation (number)	3	Based on estimate that one institutional development roadmap including service delivery standards will be prepared for each participating cities. (under DMF 3a)
6.2.1	Service delivery standards adopted and/or supported in implementation by government and/or private entities (number)	3	Based on estimate that one institutional development roadmap including service delivery standards will be prepared for each participating city. (under DMF 3a)
6.2.2	Measures supported in implementation to strengthen subnational entities' ability to better manage their public finances (number)	3	It is expected that one set of financial planning and operational guidelines that integrates gender actions and a gender responsive and inclusive recruitment and training plan will be prepared for each participating city. (under DMF 1a)
7.3	Regional public goods initiatives successfully reducing cross-border environmental or health risks, or providing regional access to education services	5	Based on the number of newly constructed wastewater treatment plants (2) and controlled landfills (2) and expansion to existing sewerage network (1). (under DMF 2a and 2b).

ADB = Asian Development Bank; DMF = design and monitoring framework; MA-PWTESTO = Municipal Administration Public Works Transport Environmental Sanitation Public Order Office; MPWT = Ministry of Public Works and Transport; OP = operational priority; PDPWT = Provincial Department of Public Works and Transport; PMU = project management unit.

Source: Asian Development Bank.