

CONTRIBUTION TO STRATEGY 2030 OPERATIONAL PRIORITIES

OP No.	Corporate Results Framework Indicators (Outputs and Outcomes)	Expected Value	Methods and Comments
2.1.1	Women enrolled in TVET and other job training (number)	4	At least 4 females, based on 8% of the targeted 50 staff, who received training on planning, project management, asset management, O&M, financial management, and tariff collection (under DMF 3b)
2.1.4	Women and girls benefiting from new or improved infrastructure (number)	31,000	Based on the number of females serviced by new water supply facilities and safely managed sanitation facilities (under DMF Outcome, 3c)
2.3.2	Measures on gender equality supported in implementation (number)	1	It is expected that one institutional development roadmap and planning and service delivery guidelines that integrate gender actions for management of water supply and sanitation (includes, among others, routine gender and social analysis to target female-headed and poor households and establish tariff setting and revenue collection for each municipality based on the socio-economic composition of households) will be prepared and formalized (under DMF 1a and 1b)
2.4.1	Time-saving or gender-responsive infrastructure assets and/or services established or improved (number)	7,000 water meters 12 public toilets	Based on the number of water meters installed in households and newly constructed public toilets (under DMF 2c and 2d)
4.1	People benefiting from improved services in urban areas (number)	62,000	Based on the number of people serviced by new water supply facilities and safely managed sanitation facilities (under DMF Outcome)
4.1.2	Urban infrastructure assets established or improved (number)	17	Based on the minimum number of newly constructed and rehabilitated WTPs, public toilets and STPs

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			(under DMF 2a, 2d and 2e)
4.2.1	Measures to improve regulatory, legal, and institutional environment for better planning supported in implementation (number)	1	It is expected that one institutional development roadmap will be prepared and formalized (under DMF 1a and 1b)
6.2.1	Service delivery standards adopted and/or supported in implementation by government (number)	3	Based on estimate that an institutional development roadmap with tariff roadmap will be approved for the three project cities (under DMF Outcome, 3a, 3b and 3c)

DMF = design and monitoring framework, STP = septage treatment plant, OP = operational priority, WTP = water treatment plant.

Source: Asian Development Bank.